



REPUBLIC OF KENYA
COUNTY GOVERNMENT OF NYANDARUA
DEPARTMENT OF WATER, ENVIRONMENT,
CLIMATE CHANGE AND NATURAL RESOURCES
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COUNTY GOVERNMENT OF NYANDARUA
CLIMATE CHANGE
MONITORING AND EVALUATION REPORT AS AT
30TH SEPTEMBER, 2024

OCTOBER, 2024

Introduction/ Overview

The Climate Change Act, of 2016 provides a regulatory framework for an enhanced response to climate change, mechanisms, and measures to improve resilience to climate change and promote low-carbon development. The Climate Change Act adopts a mainstreaming approach, providing a legal basis for climate change activities through the National Climate Change Action Plan including the establishment of the National Climate Change Council and the Climate Change Fund.

It is a requirement that each county domesticates and creates a County Climate Change Act as well as a County Climate Change Unit dealing with Climate actions and improving community resilience and adaptive capacity to impacts of climate change at the local level. This is aimed at ensuring locally-led climate actions to curb climate change impacts.

Nyandarua County Government adhered to this call and has enacted the Nyandarua County Climate Change Act, 2021 that provides for the formulation of County Climate Change Action Plan (2023-2027), establishment of County Climate Change Unit (which was done in 2021), County Climate Change Fund and the Public Finance Management (Nyandarua County Climate Change) Funds Regulations, 2021 which guide on the management and utilization of the County Climate Change Fund.

Key Achievements

1. Transfer of CCIS Grant

Having received the last tranche of the CCIS grant amounting to KES 11M few days to the close of FY 2023/2024, Nyandarua County initiated and successfully transferred the grant from the County Revenue Fund (CRF) Account to the County Climate Change Special Purpose (SPA) Account ready for implementation.

2. Transfer of CCIS Grant

Having received and successfully transferred the first tranche of the first CCRI Grant, Nyandarua County received the second tranche of the first CCRI grant amounting to KES 52M few days to the close of FY 2023/2024. The transfer was initiated and the transfer of the grant from the County Revenue Fund (CRF) Account to the County Climate Change Special Purpose (SPA) Account was successful. The implementation of the projects to be funded using the CCCF is already on course.

3. Multi-stakeholder collaborations

The CCU has continued seeking further collaborations to ensure an effective response to climate change. Apart from the partnerships reached in the last FY 2023/2024 including The Nature Conservancy, Covenant of Mayors Sub-Saharan Africa (CoM SSA), and Sustainable Energy Access Kenya (SEAF-K) Forum, the County has partnered with Global Alliance for Improved Nutrition (GAIN) in addressing Disaster Risk and Management within the County.

4. Staff training on disaster risk reduction and management

With the help of Global Alliance for Improved Nutrition (GAIN), the county staff drawn from various departments were trained on disaster risk reduction and management including action planning on the same. This was aimed at implementing the Nyandarua County Climate Change Action Plan 2023-2027 on Priority 3.

5. Screening of FLoCA priority projects

The CCU Team undertook the screening exercise for all the identified priority projects under the FLoCA in each ward. Screening is a critical initial step in the Environmental Social Impact Assessment (ESIA) process, determining whether a proposed project requires SPR, CPR, or a full EIA. It helps prioritize projects based on their potential environmental impacts, ensures regulatory compliance, facilitates early identification and management of key issues, and promotes sustainable development. This step is essential for several reasons:

- Screening helps identify projects with potentially significant environmental impacts.
- Projects with minimal or no significant environmental impacts can be excluded from the detailed EIA process, saving time and resources for both the project proponents and the regulatory authorities.
- Screening ensures compliance with these legal requirements, helping to avoid legal challenges and delays in project implementation.
- Screening allows for the early identification of potential environmental impacts and key issues that need to be addressed.

- By ensuring that only projects with manageable environmental impacts proceed, screening contributes to sustainable development goals, balancing economic growth with environmental preservation.

A. PRELIMINARIES

Name of County	COUNTY GOVERNMENT OF NYANDARUA
Period (FY)	1 ST JULY, 2024 TO 30 TH SEPTEMBER, 2024

B. ANNUAL PERFORMANCE FOR FY 2023/2024

The report indicates the activities undertaken between 1st July to 30th September 2024

Activity Area	Sub-Activities	Responsibility	Output Indicator	Targets	Timeframe				Budget/Cost			Annual achievement	
					Q 1	Q 2	Q 3	Q 4	FLLoCA, CCIS (KES)	County Contribution (KES)	Actual cost	cumulative annual achievement	variance (target-achievement)
Capacity development on climate change adaptation	Sourcing of Workshop Venues Facilitation of participants	County Government	Number of Staff and ward committees' capacity built	Staff based on Need Assessment report					5,000,000		0		
	Actual capacity building			250 Ward climate Change committee members capacity built								0	250 Ward climate Change committee
CCU Operations	Allowances for Reporting M&E, Financial expenditure and CCU annual reports and CCU vehicle fuel operations and maintenance			No. of reports	8 reports					5,000,000	1,000,000	0	0
Digitization of Indigenous			Reports and documentaries	1 documentary and 1					1,000,000	500,000	0	0	1 documentary and 1

Activity Area	Sub-Activities	Responsibility	Output Indicator	Targets	Timeframe				Budget/Cost			Annual achievement	
					Q 1	Q 2	Q 3	Q 4	FLLoCA CCIS (KES)	County Contribution (KES)	Actual cost	cumulative annual achievement	variance (target-achievement)
Knowledge				article report									article report
Office Equipment	Procurement of office equipment		Laptops and printer duplex unit	3 computers and 1 printer duplex unit						1,000,000	0	0	3 computers and 1 printer duplex unit
Sub Total									11,000,000	2,500,000	-		

C: CCRI REPORTING TEMPLATE

County: Nyandarua County Government Financial year: 2024/25 FY Date of Reporting: 15th October, 2024

S/N	Project Name	Ward	Name/Cellphone of Contractor	Project Start date	Expected completion date	Budget allocation		Project Cost	Actual Expenditure	No. of Beneficiaries	Project Status (on track, off track, stalled, completed, terminated)	Remarks
						Grant	County contribution					
ENVIRONMENTAL CONSERVATION												
1	Mangrove dam Integrated Climate Resilience Project - Kirita Ward	Kirita		Not started		20,000,000						Tendering process in progress.
2	Institutions Green Future Biogas Project	various		Not started		7,500,000						Tendering process in progress.
3	The Lake Of Baloset conservation	Kirita & Central		Not started		7,537,981				500 households		Evaluation of the project is ongoing.
4	Silihwet Secondary School Roof water harvesting	Gathari		Not started		1,500,000				49 households and 1 school		Evaluation of the project is ongoing.
5	North Kinangop Green Energy Project	North Kinangop		Not started		6,000,000				50 households and 1 school		Evaluation of the project is ongoing.
6	Gathari Green Energy Project	Gathari		Not started		6,000,000				51 households		Evaluation of the

S/ r	Project Name	Ward	Name/cellphone of Contractor	Project Start date	Expected completion date	Budget allocation		Project Cost	Actual Expenditure	No. of Beneficiaries	Project Status (on track, off track, stalled, completed, terminated)	Remarks
						Grant	County contribution					
										and 1 school	project is ongoing	
	Sub Total					48,537,981						
	WATER SECTOR											
1	Mukiri Borehole water project-Nyakio Ward	Nyakio		Not started		11,500,000				over 200 households	Tendering in progress	
2	Mutonyora Borehole community water project-Magumu Ward	Magumu		Not started		11,500,000				over 200 households	Tendering in progress	
3	Moodi borehole water project-Karau Ward	Karau		Not started		11,500,000				over 200 households	Tendering in progress	
4	Kibathi borehole water project-Gatimu Ward	Gatimu		Not started		11,500,000				over 200 households	Tendering in progress	
5	Mikeu Primary Borehole Water project-Geta Ward	Geta		Not started		11,500,000				over 200 households	Tendering in progress	
6	Kiandege Borehole community water project-Njabini Ward	Njabini		Not started		11,500,000				over 200 households	Tendering in progress	
7	Gathiriga Borehole	Githioro		Not started		11,500,000				over 200 households	Evaluation of the	

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						Grant	County contribution					
	community water project										project is ongoing	
8	Thindi borehole borehole community water project	Engineer		Not started		11,500,000				over 200 households	Evaluation of the project is ongoing	
9	Upgrade of Distribution Pipelines in Ol Kalou Municipality (Juakali - Kariamu) of 5.1 Km	Kaimbaga		Not started		5,000,000				3000 households	Evaluation of the project is ongoing	
10	Njabini Ngwataniro Water Project	Gathaara		Not started		19,000,000				1000 households	Evaluation of the project is ongoing	
11	Mwiyumia Community Water Project	Kaimbaga		Not started		11,500,000				over 300 households	Evaluation of the project is ongoing	
						127,500,000						
AGRICULTURE SECTOR												
1	Livestock Farming-Shamata Ward	Shamata		Not started		11,500,000				over 200 households	Tendering in progress	
2	Resilient Apiaries for Climate Change	Central		Not started		11,500,000				over 200 households	Tendering in progress	

Project Name	Ward	Name/telephone of Contractor	Project Start date	Expected completion date	Budget allocation		Project Cost	Actual Expenditure	No. of Beneficiaries	Project Status (on track, off track, stalled, completed, terminated)	Remarks
					Grant	County contribution					
in Ndarangwa Central Ward											
3 Makara Springs small scale Irrigation project- Mirangine	Mirangine		Not started		11,500,000				over 200 households	Tendering in progress	
4 Ek major Dam water project	Rurii		Not started		21,000,000				1000 households	Tendering in progress	
					45,500,000						
ADMINISTRATIVE COSTS											
1 CCRI G II Projects administrative costs					5,000,000						
2 CCRI G I Projects Administrative Costs					4,000,000						
					9,000,000						
Total					240,537,981						
COUNTY CONTRIBUTION ENVIRONMENT SECTOR											
1 Riparian and catchment areas restoration-	Various		Not started		-	9,500,000				Tendering process in progress.	
2 Gathara Ward Renewable energy project - Supply of	Gathara		Not started		-	11,500,000			over 200 households	Tendering process in progress.	

S/r	Project Name	Ward	Name/cellphone of Contractor	Project Start date	Expected completion date	Budget allocation		Project Cost	Actual Expenditure	No. of Beneficiaries	Project Status (on track, off track, stalled, completed, terminated)	Remarks
						Grant	County contribution					
	Biogas plants					-	21,000,000					
WATER SECTOR												
1	Mariko/Market Borehole water project-Githabai Ward	Githabai		Not started		-	11,500,000			over 200 households	Tendering process in progress.	
2	Gichagi-Gitwe-Mahiga Borehole water project-Kipipiri Ward	Kipipiri		Not started		-	11,500,000			over 200 households	Tendering process in progress.	
4	Mishore Borehole community water project	Wanjohi		Not started		-	11,500,000			over 200 households	Evaluation is in progress	
5	Mbuyu Community Water Project	Leshau		Not started		-	11,500,000			over 200 households	Evaluation is in progress	
						-	46,000,000					
AGRICULTURE SECTOR												
1	Rehabilitation of Kung'u Dam for small scale irrigation in Kanjuiri Ward	Kanjuiri		Not started		-	11,500,000			over 200 households	Tendering process is ongoing	
3	Kamaina Borehole water project-Weru Ward	Weru		Not started		-	11,500,000			over 200 households	Tendering process is ongoing	
4	Integrated	Murungaru		Not		-	11,500,000			over 200	Tendering	

S/r	Project Name	Ward	Name/cellphone of Contractor	Project Start date	Expected completion date	Budget allocation		Project Cost	Actual Expenditure	No. of Beneficiaries	Project Status (on track, off track, stalled, completed, terminated)	Remarks
						Grant	County contribution					
	Climate Resilience Project - Ol' Magogo (Waithima) Community Dam in Murungaru Ward			started						households	process is ongoing	
						-	34,500,000					
OTHER PROJECTS RELATED COSTS												
1	Environmental and Social impact assessments and NEMA Approvals	Headquarters				-	1,900,000					
2	Borehole Hydrogeological survey, dams' hydrological surveys and WRA Permits					-	1,600,000					
3	Climate information systems (Automatic Weather station and Camera)					-	6,000,000					
4	Field Vehicle					-	8,000,000					
5	CCRIG II					-	3,685,079					

S/r	Project Name	Ward	Name/cellphone of Contractor	Project Start date	Expected completion date	Budget allocation		Project Cost	Actual Expenditure	No. of Beneficiaries	Project Status (on track, off track, stalled, completed, terminated)	Remarks
						Grant	County contribution					
	Projects Administrative costs											
6	CCRIG I Projects Administrative Costs					-	1,000,000					

D. Major Challenges

Major Challenges in implementing the CCIS have been;

- Continuous change of things and/or addition of new information within a very short period. Communication needs to be improved to enhance productivity, especially geared toward CCRI grants.
- Late disbursements which have improved from the National Treasury.

E. Lessons learned

- Adherence to the set program manual, guidelines, and conditions is essential for effective program implementation.
- There is a need for consistency in program communication and assessment.

F. Grievance Redress Mechanism (GRM)

The Ward GRM committees are in place drawn from respective Ward Climate Change Committees in all the 25 wards within the County. The program GRM focal persons have been trained in effective conflict resolution arising from the implementation of the program. The County website is also in place to help in solving any grievances that come around. The Social Risk and Impacts management committee has been appointed by the County Secretary.

G. Environmental and social safeguards actions by the County

The County is prepared for the CCRI grants with the environmental and social safeguards focal persons appointed and ready for the task ahead. The focal persons have been trained by the PIU of the National Treasury.

H. Recommendations

1. Continuous training from PIU to Climate Change Unit is very important.
2. Timely communication from PIU to the Counties
3. Recap of the KOBO training for Climate Change and M&E officers
4. Quarterly physical meetings to evaluate County progress and harmonize what Counties are doing.

I. Lessons learned

Adherence to the set program manual/ guidelines is essential for effective program implementation

There is a need for consistency in program communication and assessment

J. Conclusion

Nyandarua County is committed to ensuring that both the CCIS and CCRI grants are well utilized to achieve the overall goal of the FLLoCA program.

Prepared By: Joseph Mburu

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