



**REPUBLIC OF KENYA
COUNTY GOVERNMENT OF NYANDARUA
COUNTY TREASURY**

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**2023/24 FY FIRST QUARTER BUDGET
IMPLEMENTATION REPORT**

**-IMPLEMENTATION STATUS AS AT 30TH
SEPTEMBER, 2023**

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FOREWORD

Section 104(1) of the PFM Act 2012 provides that County Treasury shall monitor, evaluate and oversee the management of Public Finances and Economic affairs of the County Government. Among other responsibilities, the County Treasury is mandated to mobilize resources for funding of budgetary requirements, ensuring proper management and control of the finances to promote efficient and effective utilization of the resources.

The County Treasury has fully embraced its roles and responsibilities as set out in the PFM Act, Regulations and other guidelines as well as directives from the National Treasury, COB and CRA. On implementation of the Budget, stakeholders have been engaged as is envisaged by the Constitution of Kenya 2010 and the County Governments Act, 2012.

The 2023/24 fy is the first budget under the County's five-year development plan (CIDP3) for the period 2023-2027. It lays the foundation for economic prosperity of the County by setting out priority areas and high-impact programs and projects as indicated in the CIDP 3.

The County prepared the FY 2023/24 budget estimates and submitted to the County Assembly for approval. The approved budget estimates are for Kes 8,212.46 million.

The budget is to be funded by equitable share from the National Government, the County Own Source revenue and conditional grants from National Government and other development partners.

In the first quarter, budget implementation was low as evidenced by low own source revenue collection and development projects implementation. It is expected the implementation pace will pick up in the second quarter.



JORAM KIARIE
CHIEF OFFICER-ECONOMIC PLANNING

1. APPROVED FY 2023/24 BUDGET ESTIMATES

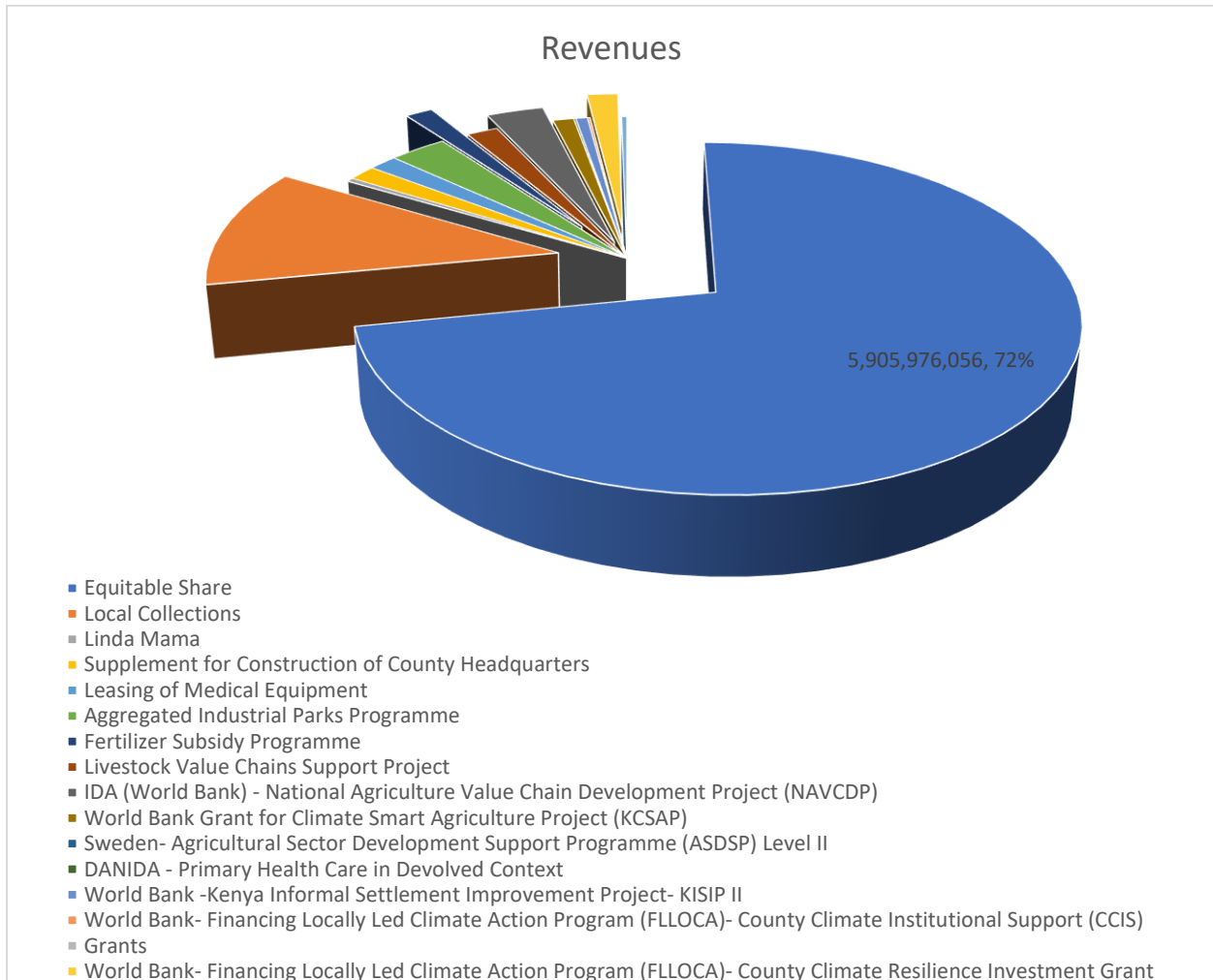
County Revenue estimates

The 2023/24 fy budget has a total revenue of kes 8,212,458,670 composed of kes. 5,905,976,056 from equitable share, kes. 985,000,000 as county own source revenue and kes. 1,321,482,614 as conditional grants from national government and other development partners. The revenues are as highlighted in table 1.

Table 1: county revenues-Kes

Revenue	Amount
Equitable Share	5,905,976,056
Local Collections	955,000,000
Linda Mama	30,000,000
Conditional Grants from National Government	
Supplement for Construction of County Headquarters	121,000,000
Leasing of Medical Equipment	124,723,404
Aggregated Industrial Parks Programme	250,000,000
Fertilizer Subsidy Programme	121,624,039
Livestock Value Chains Support Project	135,204,000
Conditional Grants from Development Partners	
IDA (World Bank) - National Agriculture Value Chain Development Project (NAVCDP)	250,000,000
World Bank Grant for Climate Smart Agriculture Project (KCSAP)	90,000,000
Sweden- Agricultural Sector Development Support Programme (ASDSP) Level II	499,617
DANIDA - Primary Health Care in Devolved Context	8,893,500
World Bank -Kenya Informal Settlement Improvement Project- KISIP II	50,000,000
World Bank- Financing Locally Led Climate Action Program (FLLOCA)- County Climate Institutional Support (CCIS) Grants	11,000,000
World Bank- Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant	136,000,000
Kenya Devolution Support Programme Level 1- B/f FY 2022-23	22,538,054
Total	8,212,458,670

Fig 1: Pictorial presentation of the approved budget revenue estimates



County expenditure estimates

The total approved expenditure amounted to Kes. 8,212,458,670 using the balanced budget concept. This was composed of Kes. 2,254,000,000 as compensation to employees, Kes. 1,497,054,143 as use of goods and services, Kes. 325,058,404 as current transfers, kes. 22,538,054 for Kenya devolution support programmes level 1, Kes. 292,500,000 as recurrent county special funds, Kes. 83,529,000 for acquisition of non-financial assets, Kes. 2,539,673,312 as development expenditure, Kes. 15,000,000 for development County special Funds (Trade /Biashara fund), Kes. 56,453,000 for recurrent pending bills, Kes. 140,713,953 for development pending bills and Kes. 985,938,804 as allocation to the County Assembly.

Departmental allocations

The allocations per department/ entity are as summarized in table 2.

Table 2: Summary of Departmental allocations

Department	Recurrent	development	total
Office of the Governor	126,000,000	-	126,000,000
Office of County Secretary	56,400,000	-	56,400,000
Office of the County Attorney	34,650,000	-	34,650,000
Public Service, Administration & Devolution	66,895,000	-	66,895,000
Compensation to Employees including Gratuities, Pension and Medical Insurance	2,480,000,000	-	2,480,000,000
County Public Service Board	25,000,000	-	25,000,000
Finance, Economic Planning & ICT	218,011,170	6,000,000	224,011,170
County Funds	292,500,000	15,000,000	307,500,000
Health Services	520,223,404	149,214,388	669,437,792
Education, Children, Gender Affairs, Culture and Social Services	180,470,000	80,925,954	261,395,954
Agriculture, Livestock and Fisheries	170,000,000	613,634,036	783,634,036
Youth Empowerment, Sports and Arts	79,803,027	3,000,000	82,803,027
Tourism, Cooperatives Development, Trade and Industrialization	60,080,000	562,416,831	622,496,831
Water, Environment, Climate Change and Natural Resources	39,800,000	402,449,054	442,249,054
Lands, physical planning and urban development	61,000,000	86,700,000	147,700,000
Ol'Kalou Municipality	12,000,000	14,500,000	26,500,000
Engineer Municipality	4,000,000	5,000,000	9,000,000
Mairo-Inya Municipality	4,000,000	5,000,000	9,000,000
Public Works, Roads, Transport, Housing and Energy	100,300,000	751,547,002	851,847,002
County Assembly	870,438,804	115,500,000	985,938,804
TOTAL	5,401,571,405	2,810,887,265	8,212,458,670

2. ACTUAL BUDGET PERFORMANCE

Actual Revenue Performance

Equitable Share

In the first quarter of FY 2023/24, the County received Kes. 1,476,494,014 (27.17%) as equitable share from the National Government.

Conditional Grants from National Government and Donors

The County anticipated to receive Kes. 1,157,174,978 as total conditional grants. The county didn't receive any grant during the review period of this first quarter.

Own Source Revenue (OSR)

The County anticipated annually to collect Kes. 985,000,000 as its own source revenue in the FY 2023/24. The County collected Kes. 130,372,341.05 (13%) of the total annual projected revenues

Table 3: Own Source Revenue Performance- Kes

Revenue source	Target fy 2023/24	July	August	September	1st quarter total	% performance
Health services						
J.M. Hospital	227,000,000.00	9,524,029.00	22,097,168.00	10,566,750.00	42,187,947.00	18.58
Engineer hospital	60,000,000.00	1,278,000.00	1,750,519.00	5,921,019.50	8,949,538.50	14.92
N.H.I.F fee/insurance	50,000,000.00	4,682,976.00	11,586,983.00	191,560.00	16,461,519.00	32.92
Public health fees and charges	11,400,000.00	618,359.00	307,600.00	348,054.00	1,274,013.00	11.18
Grave fees	45,000.00	4,200.00	1,300.00	1,700.00	7,200.00	16.00
Total	348,445,000.00	16,107,564.00	35,743,570.00	17,029,083.50	68,880,217.50	19.77
Water, Environment, Climate Change and Natural Resources						
Conservancy	2,600,000.00	300	8,800.00		9,100.00	0.35
Exhauster and exh. Milage/dumping fees	1,210,000.00	9,000.00			9,000.00	0.74
Hire of water tanker and water fees	935,000.00	15,296.00	5,265.00	4,623.00	25,184.00	2.69
Park entrance fee	11,000.00				-	0.00
Logging fees	2,750,000.00	37,460.00	29,080.00	16,360.00	82,900.00	3.01
Sale of trees	100,000.00				-	0.00
Noise control	30,000.00	6,080.00	4,000.00		10,080.00	33.60
Water provider licence/borehole drilling	30,000.00	30,000.00			30,000.00	100
Total	7,666,000.00	98,136.00	47,145.00	20,983.00	166,264.00	2.17
Youth Empowerment, Sports and Arts						
Open space/ stadium hire	500,000.00	2,500.00		10,000.00	12,500.00	2.50
Sport activities	10,000,000.00				-	0.00
Total	10,500,000.00	2,500.00	-	10,000.00	12,500.00	0.12
Public Service, Administration and Devolution						
Impounded fees	5,500,000.00	55,710.00	40,520.00	249,830.00	346,060.00	6.29
Storage fees	55,000.00				-	0.00
Other non-compliance penalties	2,750,000.00	2,500.00	41,450.00	26,800.00	70,750.00	2.57
Total	8,305,000.00	58,210.00	81,970.00	276,630.00	416,810.00	5.02
Lands, Physical Planning and Urban Development;						
Plot rates	30,000,000.00	2,647,441.00	1,425,301.00	202,680.90	4,275,422.90	14.25
Land rates	24,000,000.00	944,852.00	100,566.00	111,792.00	1,157,210.00	4.82

Revenue source	Target fy 2023/24	July	August	September	1st quarter total	% performan ce
Ground/kiosk rent	4,200,000.00	447,150.00	231,285.00	38,200.00	716,635.00	17.06
Sub-division of land	20,800,000.00	479,468.00	343,880.00	99,000.00	922,348.00	4.43
Site indication	60,000.00		500	2,000.00	2,500.00	4.17
Change of user	4,800,000.00	142,700.00	61,050.00	29,500.00	233,250.00	4.86
Land/plot reg. Fees	1,200,000.00	225,250.00	11,360.00	9,650.00	246,260.00	20.52
Dev.(ppa forms)	3,600,000.00	237,600.00	22,800.00	26,400.00	286,800.00	7.97
Building plans charges/ fees	28,720,000.00	598,567.00	258,187.00	2,088,937.00	2,945,691.00	10.26
Transfer fees	4,800,000.00	721,494.00	50,570.00	45,500.00	817,564.00	17.03
Clearance certificate	5,400,000.00	426,000.00	69,000.00	123,000.00	618,000.00	11.44
Hire of hall/chairs	12,000.00				-	0.00
Survey fees	3,600,000.00				-	0.00
Lease extension	3,600,000.00	5,000.00			5,000.00	0.14
Search fee	2,400.00				-	0.00
Certificate of compliance	1,800,000.00	64,960.00	50,000.00	21,000.00	135,960.00	7.55
Advertisement	16,200,000.00	2,588,803.00	33,470.00	14,360.00	2,636,633.00	16.28
Wayleave	15,000.00				-	0.00
Bus and matatu fees	17,271,600.00	913,530.00	963,300.00	960,470.00	2,837,300.00	16.43
House/office rent	1,800,000.00	174,852.00	63,650.00	90,970.00	329,472.00	18.30
Motor cycle fees (parking)	10,200,000.00	575,750.00	492,200.00	593,350.00	1,661,300.00	16.29
Town parking fee	1,800,000.00	33,880.00	53,650.00	47,100.00	134,630.00	7.48
Project management fee	56,000,000.00	832,344.00	81,060.00	396,792.00	1,310,196.00	2.34
Disposal of assets	20,000,000.00				-	0.00
Fire certificate	7,800,000.00	273,750.00	196,500.00	49,750.00	520,000.00	6.67
Total	267,681,000.00	12,333,391.00	4,508,329.00	4,950,451.90	21,792,171.90	8.14
Tourism, Cooperatives Development Trade & Industrialization and Development						
Single business permits	124,500,000.00	2,363,005.00	1,634,973.00	1,421,776.00	5,419,754.00	4.35
SBP penalties	2,250,000.00	286,140.50	126,480.50	118,568.00	531,189.00	23.61
Sale of application/renewal	1,500,000.00	98,590.00	57,750.00	68,250.00	224,590.00	14.97
Open air market fees	11,400,000.00	756,451.00	989,455.00	877,800.00	2,623,706.00	23.01
Market stall rent	3,000,000.00	128,200.00		188,600.00	316,800.00	10.56
Change of business/business transfer	225,000.00	2,600.00	500	550	3,650.00	1.62
Weights and measures	1,125,000.00				-	0.00
Tourism activities	10,000,000.00				-	0.00

Revenue source	Target fy 2023/24	July	August	September	1st quarter total	% performan ce
Cooperative audit fees	800,000.00		38,260.00	28,525.00	66,785.00	8.35
Total	154,800,000.00	3,634,986.50	2,847,418.50	2,704,069.00	9,186,474.00	5.93
Education, Children, Gender Affairs, Culture and Social Services						
Reg.and renewal of groups	7,500.00				-	0.00
Liquor licence/inspection/app	46,100,000.00	4,630,904.00	3,510,450.00	651,500.00	8,792,854.00	19.07
Library charges	0		19,260.00	3,760.00	23,020.00	23,020.00
Total	46,107,500.00	4,630,904.00	3,529,710.00	655,260.00	8,815,874.00	19.12
Agriculture, Livestock and Fisheries					-	
Cattle dips	300,000.00	240,175.00	4,160.00	11,655.00	255,990.00	85.33
Produce cess royalties	79,600,000.00	5,431,994.65	5,294,232.50	5,374,808.00	16,101,035.15	20.23
Slaughter fees	2,400,000.00	49,450.00	114,990.00	42,420.00	206,860.00	8.62
Hire of machines(agriculture)	3,000,000.00				-	0.00
Meat inspection	8,400,000.00	329,920.00	338,575.00	324,220.00	992,715.00	11.82
Vet department(AI services)	6,000,000.00	64,968.00	117,713.00		182,681.00	3.04
Vaccination	5,262,100.00	6,000.00	700		6,700.00	0.13
C.O.T and movement permit	720,000.00	47,870.00	31,810.00	28,750.00	108,430.00	15.06
ATC njabini	360,000.00			10,000.00	10,000.00	2.78
ATC oljoro orok	4,800,000.00	61,400.00			61,400.00	1.28
Fisheries	120,000.00				-	0.00
Motorcycle mortgage fees	200,000.00		1,200.00		1,200.00	0.60
Subsidized fertilizer sale	30,000,000.00	504,600.00	168,000.00	2,232,000.00	2,904,600.00	9.68
Reg. of transporters (agri)	200,000.00	3,600.00			3,600.00	1.80
Shamba rent	100,000.00				-	0.00
A.M.S charges	33,400.00			153,000.00	153,000.00	458.08
Total	141,495,500.00	6,739,977.65	6,071,380.50	8,176,853.00	20,988,211.15	14.83
Others					-	0
Imprest surrender/salary recovery	-			113,818.50	113,818.50	113,818
Total	-	-	-	113,818.50	113,818.50	113,818
Grand total	985,000,000.00	43,605,669.15	52,829,523.00	33,937,148.90	130,372,341.05	13.24

Expenditure performance

In the period under review, the County spent 13.09% of its recurrent budget and 2.38% of its development Budget as shown in table 4

Table 4: Summary of Departmental allocations vis-à-vis actual expenditure

Programme	Sub-programme	Approved estimates		Actual expenditure as of 30th June 2023		Absorption rate (%)	
		Recurrent expenditure	Development expenditure	Recurrent expenditure	Development expenditure	Recurrent expenditure	Development expenditure
Office of the governor							
General administration, planning and support services	Service delivery coordination	77,490,000		23,353,267		30.14	-
	Governor's press services	18,500,000		2,723,000		14.72	-
	Liaison and intergovernmental relations	30,010,000		4,022,100		13.40	-
Sub total		126,000,000	-	30,098,367	-	23.89	-
Office of the county secretary & head of public service							
County secretary	County administration	45,420,000		3,589,029		7.90	-
	Cabinet affairs	2,580,000		50,000		1.94	-
	Communication and public relations	5,800,000		282,000		4.86	-
	County records management	2,600,000		50,000		1.92	-
Sub total		56,400,000	-	3,971,029	-	7.04	-
Office of county attorney							
County attorney services	Legal and public affairs	34,650,000		631,581		1.82	-
Sub total		34,650,000		631,581	-	1.82	-
Public service & devolution (admin)							
Human resource management	Payroll (including compensation to employees)	2,253,070,000		384,770,585		17.08	-
	Human resource management (including	254,075,000		44,277,986		17.43	-

Programme	Sub-programme	Approved estimates		Actual expenditure as of 30th June 2023		Absorption rate (%)	
		Recurrent expenditure	Development expenditure	Recurrent expenditure	Development expenditure	Recurrent expenditure	Development expenditure
	employee gratuity, pension and medical insurance)						
Public administration	Public administration	4,505,000		1,444,322		32.06	-
	Sub-county and ward administration	22,745,000		3,677,890		16.17	-
	Enforcement and compliance	12,500,000		795,000		6.36	-
Sub total		2,546,895,000	-	434,965,783	-	17.08	-
County public service board							-
County public service board	County public service board	25,000,000		5,430,079		21.72	-
Sub total		25,000,000	-	5,430,079	-	21.72	-
Finance, economic planning and ict							-
Public finance management	County funds	292,500,000	15,000,000	70,000,000	-	23.93	-
	Treasury services	64,574,505		31,742,399		49.16	-
	Financial reporting	6,893,495		2,569,600		37.28	-
	Revenue collection and administration (including automation)	34,160,000		18,550,771		54.31	-
	Revenue enhancement and monitoring	25,240,000		6,849,616		27.14	-
	Supply chain management	8,734,500		1,174,140		13.44	-
	Internal audit and risk management	9,150,000		2,071,776		22.64	-
	Internal audit committee	2,350,000		130,000		5.53	-
Economic planning and development	Economic development planning	31,988,670		1,180,336		3.69	-
	County statistics and data bank	5,400,000		1,960,000		36.30	-
	Monitoring and evaluation	3,200,000		1,000,000		31.25	-

Programme	Sub-programme	Approved estimates		Actual expenditure as of 30th June 2023		Absorption rate (%)	
		Recurrent expenditure	Development expenditure	Recurrent expenditure	Development expenditure	Recurrent expenditure	Development expenditure
	Economic modelling and research	3,000,000		536,500		17.88	-
	County budgeting	15,020,000		4,692,400		31.24	-
	Resource mobilization and debt management	3,000,000		1,065,500		35.52	-
ICT and e-government services	Ict and e-government services	5,300,000	6,000,000	1,012,000		19.09	-
Sub total		510,511,170	21,000,000	144,535,038	-	28.31	-
Health services							-
Preventive and promotive services	Preventive and promotive services	33,030,000		1,824,680		5.52	-
Curative services	Curative services	280,900,000		33,411,671		11.89	-
	Universal health care and grants	197,543,404		10,057,318		5.09	-
General administration, planning and support services	Solid waste and cemeteries	8,750,000		429,030		4.90	-
	Infrastructure and equipment		149,214,388		50,799,537		0.34
Sub total		520,223,404	149,214,388	45,722,699	50,799,537	8.79	-
Education, children, gender affairs, culture and social services							-
Primary education	Ecde	24,630,000	35,899,376	1,573,992		6.39	-
Youth training and development	Revitization of youth polytechnics	50,150,000	38,026,578	1,819,550		3.63	-
Culture	Development and promotion of culture	6,000,000	7,000,000	850,000		14.17	-
Children, gender and social services	Social services	79,940,000		50,000		0.06	-
	Children and gender affairs	12,750,000		2,489,700		19.53	-
General administration, planning and support services	Alcohol drinks control and civic education	7,000,000		210,000		3.00	-

Programme	Sub-programme	Approved estimates		Actual expenditure as of 30th June 2023		Absorption rate (%)	
		Recurrent expenditure	Development expenditure	Recurrent expenditure	Development expenditure	Recurrent expenditure	Development expenditure
Sub total		180,470,000	80,925,954	6,993,242	-	3.88	-
Tourism, industrialization, co-operative development, trade & industrialization							
Trade development and promotion	Financial and trade services	11,080,000	21,400,000	2,287,699		20.65	-
	Nyandarua county trade development and investment authority (nctdia)	10,000,000		249,180		2.49	-
Industrial development and investment	Industrial and enterprise development	6,400,000	511,000,000	1,335,200		20.86	-
	Weights & measures	5,700,000		1,760,580		30.89	-
Cooperative development and management	Cooperative audit extension services	2,400,000		722,000		30.08	-
	Co-operative development	11,000,000		1,093,680		9.94	-
Tourism development and promotion	Tourism infrastructure development	13,500,000	30,016,831	3,819,000		28.29	-
Sub total		60,080,000	562,416,831	11,267,339	-	18.75	-
Youth, sports and arts							
Sports	Sports development	50,800,000	3,000,000	4,089,500		8.05	-
Youth affairs	Youth affairs	22,003,027		50,500		0.23	-
Arts & theatre	Arts & theatre	7,000,000		-		-	-
Sub total		79,803,027	3,000,000	4,140,000	-	5.19	-
Water, environment, climate change and natural resources							
Water resource development.	Water resource conservation and protection, infrastructure and flood control	14,400,000	182,800,000	3,807,875		26.44	-
Environment	Environmental support and management	4,800,000	1,900,000	160,000		3.33	-

Programme	Sub-programme	Approved estimates		Actual expenditure as of 30th June 2023		Absorption rate (%)	
		Recurrent expenditure	Development expenditure	Recurrent expenditure	Development expenditure	Recurrent expenditure	Development expenditure
	Climate change resilience	15,000,000	168,000,000	180,000		1.20	-
	Natural resource	5,000,000	47,749,054	565,000		11.30	-
Irrigation and drainage infrastructure	Promotion of irrigation and drainage development and management	600,000	2,000,000	30,000		5.00	-
Sub total		39,800,000	402,449,054	4,742,875	-	11.92	-
Transport, energy and public works							
Road transport	Transport (including fuel level, general administration & support services)	36,900,000	484,239,900	2,994,000	15,000,021	8.11	-
	Public works	10,560,000	235,907,102	1,334,691	999,640	12.64	-
Alternative energy technologies	Alternative energy technologies	24,940,000	31,400,000	244,400		0.98	-
General administration, planning and support services	Emergency response & preparedness	19,900,000		360,450		1.81	-
Housing	Housing	8,000,000		260,000		3.25	-
Sub total		100,300,000	751,547,002	5,193,541	15,999,661	5.18	-
Lands, physical planning and urban development							
Land policy and planning	Physical planning	15,000,000		275,000		1.83	-
	Survey and mapping	15,500,000		1,948,540		12.57	-
	Land administration and management	29,000,000	29,200,000	2,991,060		10.31	-
Urban development	Urban development	1,500,000	57,500,000	230,000		15.33	-
Sub total		61,000,000	86,700,000	5,444,600	-	8.93	-
Municipalities							
Municipalities	Ol'kalou municipality	12,000,000	14,500,000	252,000		2.10	
	Engineer municipality	4,000,000	5,000,000			-	-
	Mairo-inya municipality	4,000,000	5,000,000			-	

Programme	Sub-programme	Approved estimates		Actual expenditure as of 30th June 2023		Absorption rate (%)	
		Recurrent expenditure	Development expenditure	Recurrent expenditure	Development expenditure	Recurrent expenditure	Development expenditure
Sub total		20,000,000	24,500,000	252,000	-	1.26	-
Agriculture, livestock and fisheries							
Crop development and management	Land and crop development	51,479,617	469,424,036	970,000		1.88	-
	Seed potato production unit (sppu lab)	4,000,000		330,000		8.25	-
Livestock resources management and development	Livestock production and management	36,305,000	141,210,000	290,800		0.80	-
	Veterinary services	19,650,000	2,000,000	438,700		2.23	-
Fisheries development and management	Fisheries policy, strategy and capacity building	3,500,000	1,000,000	100,000		2.86	-
General administration, planning and support services	Institution support (atcs)	22,000,000		220,000		1.00	-
	Agriculture mechanization services	6,000,000		170,000		2.83	-
	General administration and extension services	9,315,383		971,138		10.43	-
	Subsidized artificial insemination	17,750,000		-		-	-
Sub total		170,000,000	613,634,036	3,490,638	-	2.05	-
County assembly							
County assembly	Legislative, oversight and representation	870,438,804	115,500,000			13.27	
Sub total		870,438,804	115,500,000		-	-	-
Grand total		5,401,571,405	2,810,887,265	706,878,811	66,799,198	13.09	2.38

3. CHALLENGES EXPERIENCED IN IMPLEMENTATION OF THE BUDGET IN QUARTER 1

- i. Delays in exchequer releases and requisition processing/issuance of approvals for withdrawal by the Controller of Budget

The County Treasury noted undue delay exchequer releases and the issuance of approvals by the Controller of Budget on requisitions forwarded to the CoB. These delays affected the overall payment process.

ii. **Pending bills**

Pending bills accrued from the previous financial years acted as a hurdle in the implementation of contractual works. This tend to delay contractual works as the contractors wait for their settlement.

iii. **Delay in procurement of goods, works and services by implementing departments**

iv. **Low own source revenue performance**

4. PROJECTS STATUS REPORT FOR QUARTER ONE

The implementation status of projects is as shown in table 5. Majority of the development projects were either having their BoQs being prepared or at procurement stage. However, projects which had moved over from 2022/23 FY as ongoing projects were complete or near complete.

Table 5: Projects Status Reports

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
TRANSPORT, ENERGY AND PUBLIC WORKS									
Transport									
	Road improvement and maintenance using county in-house roadwork machinery	Magumu	-	8,000,000	-	-	0%	CGN	BQ preparation
	Mutonyora C road		-	2,000,000	-	-	0%	CGN	BQ preparation
	Kimotho road		-	2,000,000	-	-	0%	CGN	BQ preparation

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Kiambuthi road		-	2,000,000	-	-	0%	CGN	BQ preparation
	Konga road		-	2,000,000	-	-	0%	CGN	BQ preparation
	Wa Joseph road		-	2,000,000	-	-	0%	CGN	BQ preparation
	Magumu - Assorted culverts		-	1,500,000	-	-	0%	CGN	BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Nyakio	-	8,000,000	-	4,000,000	50%	CGN	BQ preparation
	Kibugi Road		-	2,000,000	-	-	0%	CGN	BQ preparation
	Wachira Karate Road		-	3,000,000	-	-	0%	CGN	BQ preparation
	Nyambura Nyamanu Road		-	3,000,000	-	-	0%	CGN	BQ preparation
	Link Road		-	3,000,000	-	-	0%	CGN	BQ preparation
	Supply of gravel-Nyakio		-	1,000,000	-	-	0%	CGN	BQ preparation
	Assorted roadwork-Nyakio		-	1,000,000	-	-	0%	CGN	BQ preparation
	Assorted culvert installations-Nyakio		-	2,000,000	-	-	0%	CGN	BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Githabai	-	4,000,000	-	2,000,000	50%	CGN	BQ preparation

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Mukuru-Mukabi road		-	3,000,000	-	-	0%	CGN	BQ preparation
	Emilio- mathu road		-	1,500,000	-	-	0%	CGN	BQ preparation
	Kiriungi-Gichagi roads		-	2,000,000	-	-	0%	CGN	BQ preparation
	Ng'ang'a Gatu road		-	1,500,000	-	-	0%	CGN	BQ preparation
	Assorted culverts- Githabai		-	1,000,000	-	-	0%	CGN	BQ preparation
	Zakuru-Faithhope road		-	1,500,000	-	-	0%	CGN	BQ preparation
	Repair of Wanyoike gabions and back filling		-	1,500,000	-	-	0%	CGN	BQ preparation
	Githabai - Assorted roads repairs (patching works)		-	1,500,000	-	-	0%	CGN	BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Njabini Kiburu	-	8,000,000	-	4,000,000	50%	CGN	BQ preparation
	Makena Road		-	1,500,000	-	-	0%	CGN	BQ preparation
	Assorted Road works		-	2,500,000	-	-	0%	CGN	BQ preparation
	Muigana Road		-	1,000,000	-	-	0%	CGN	BQ preparation
	Shirikisho Road (Phase 2)		-	1,500,000	-	-	0%	CGN	BQ preparation

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Line Moja Road		-	1,000,000	-	-	0%	CGN	BQ preparation
	Churiri Road- Spot patching		-	1,500,000	-	-	0%	CGN	BQ preparation
	Kanyanjua/Ngorongo Road		-	1,000,000	-	-	0%	CGN	BQ preparation
	Njabini Kiburu - Assorted culverts		-	1,500,000	-	-	0%	CGN	BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Gathaara	-	8,000,000	-	4,000,000	50%	CGN	BQ preparation
	Kagwima Munyaka road		-	1,000,000	-	-	0%	CGN	BQ preparation
	Ngugi Muno Norfolk road		-	800,000	-	-	0%	CGN	BQ preparation
	Kaberere Tulaga road		-	1,000,000	-	-	0%	CGN	BQ preparation
	Gichuki - Wanjau road		-	1,100,000	-	-	0%	CGN	BQ preparation
	Muchema AIPCEA road		-	3,500,000	-	-	0%	CGN	BQ preparation
	Nyanjui road		-	1,400,000	-	-	0%	CGN	BQ preparation
	Kinja pry Njuri road		-	1,400,000	-	-	0%	CGN	BQ preparation
	Mwinjoyo Habu road		-	2,600,000	-	-	0%	CGN	BQ preparation
	Gathaara - Assorted culverts		-	900,000	-	-	0%	CGN	BQ preparation

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Road improvement and maintenance using county in-house roadwork machinery	Engineer	-	4,000,000	-	1,000,021	25%	CGN	BQ preparation
	Brother M- Chobe Road		-	3,700,000	-	-	0%	CGN	BQ preparation
	Forester Road		-	3,000,000	-	-	0%	CGN	BQ preparation
	Supply of quarry materials- Engineer		-	2,000,000	-	-	0%	CGN	BQ preparation
	Bishop Kairu -Mwendandu sec school road		-	4,000,000	-	-	0%	CGN	BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	North Kinangop	-	8,000,000	-	-	0%	CGN	BQ preparation
	Kanja road		-	2,000,000	-	-	0%	CGN	BQ preparation
	Assorted roadworks- Kiambariki		-	2,000,000	-	-	0%	CGN	BQ preparation
	Assorted roadworks- Kitiri		-	2,000,000	-	-	0%	CGN	BQ preparation
	Assorted roadworks- Nandarasi		-	2,000,000	-	-	0%	CGN	BQ preparation
	Assorted culverts- North Kinangop		-	1,500,000	-	-	0%	CGN	BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Murungaru	-	8,000,000	-	-	0%	CGN	BQ preparation

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Kang'ethe Ndeo farm road Kihumbu area		-	1,000,000	-	-	0%	CGN	BQ preparation
	Mburu T - Zacharia road Kahuho		-	2,000,000	-	-	0%	CGN	BQ preparation
	Gatumbiriri road		-	1,000,000	-	-	0%	CGN	BQ preparation
	John Boro-Migwi road		-	1,000,000	-	-	0%	CGN	BQ preparation
	Tank Wangunini - Wakaba road		-	1,000,000	-	-	0%	CGN	BQ preparation
	Kahigi - Mathara road		-	1,100,000	-	-	0%	CGN	BQ preparation
	Githogororo stadium road		-	1,000,000	-	-	0%	CGN	BQ preparation
	Wanjiku Kang'ethe Ndarachaini road		-	1,000,000	-	-	0%	CGN	BQ preparation
	Murungaru - Assorted culverts		-	1,000,000	-	-	0%	CGN	BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Geta	-	8,000,000	-	-	0%	CGN	BQ preparation
	Kagongo - John B road		-	2,500,000	-	-	0%	CGN	BQ preparation
	Matangi - Githae - Kwa Matu road		-	1,500,000	-	-	0%	CGN	BQ preparation
	No. 15 road		-	1,200,000	-	-	0%	CGN	BQ preparation

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Murachia - Wandaka road		-	2,000,000	-	-	0%	CGN	BQ preparation
	Gwakanjora road		-	800,000	-	-	0%	CGN	BQ preparation
	Geta - Assorted culverts		-	2,000,000	-	-	0%	CGN	BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Githioro	-	8,000,000	-	-	0%	CGN	BQ preparation
	Kiambi road		-	2,000,000	-	-	0%	CGN	BQ preparation
	Kangondi road		-	3,000,000	-	-	0%	CGN	BQ preparation
	Muriuki road		-	1,500,000	-	-	0%	CGN	BQ preparation
	Gathiriga-Gachuha road strip-concrete slab		-	500,000	-	-	0%	CGN	BQ preparation
	Rusinga Road		-	2,000,000	-	-	0%	CGN	BQ preparation
	Githioro -Assorted culverts		-	1,500,000	-	-	0%	CGN	BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Kipipiri	-	8,000,000	-	-	0%	CGN	BQ preparation
	Kabati-Umoja KG Road		-	2,500,000	-	-	0%	CGN	BQ preparation
	Kabati- Umoja KG -Wanjau Road		-	1,500,000	-	-	0%	CGN	BQ preparation

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Rutumo Primary Sch Road		-	2,000,000	-	-	0%	CGN	BQ preparation
	Assorted culverts- Kipipiri		-	2,000,000	-	-	0%	CGN	BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Wanjohi ward	-	8,000,000	-	-	0%	CGN	BQ preparation
	Goko Road		-	2,500,000	-	-	0%	CGN	BQ preparation
	Kahoro Michore Road		-	2,500,000	-	-	0%	CGN	BQ preparation
	Mubau- Thing'oru Road		-	2,500,000	-	-	0%	CGN	BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Kaimbaga	-	8,000,000	-	-	0%	CGN	BQ preparation
	Kieni roads		-	2,000,000	-	-	0%	CGN	BQ preparation
	Kihurure roads		-	1,000,000	-	-	0%	CGN	BQ preparation
	Junction - Kieni roads		-	2,000,000	-	-	0%	CGN	BQ preparation
	Kiganjo Quarry roads		-	2,000,000	-	-	0%	CGN	BQ preparation
	Kamande roads		-	1,000,000	-	-	0%	CGN	BQ preparation
	Thitai roads		-	1,000,000	-	-	0%	CGN	BQ preparation

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Kandutura roads		-	1,000,000	-	-	0%	CGN	BQ preparation
	Kaimbaga -Assorted Culverts		-	1,600,000	-	-	0%	CGN	BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Karau	-	8,000,000	-	-	0%	CGN	BQ preparation
	Kirimaini Nyairoko road		-	1,500,000	-	-	0%	CGN	BQ preparation
	Karugutu Gwa kung'u road		-	1,500,000	-	-	0%	CGN	BQ preparation
	Munyeki- Kwa Mashua Road		-	1,039,900	-	-	0%	CGN	BQ preparation
	Jawakwe Kagaa road		-	1,000,000	-	-	0%	CGN	BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Rurii	-	8,000,000	-	-	0%	CGN	BQ preparation
	Muiru road		-	2,000,000	-	-	0%	CGN	BQ preparation
	Wami road		-	2,000,000	-	-	0%	CGN	BQ preparation
	Gichinga road		-	3,000,000	-	-	0%	CGN	BQ preparation
	Kuria kairu road		-	2,000,000	-	-	0%	CGN	BQ preparation
	Githunguri munanda road		-	2,000,000	-	-	0%	CGN	BQ preparation

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Mukugi - Thiga road		-	500,000	-	-	0%	CGN	BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Kanjuri Range	-	8,000,000	-	-	0%	CGN	BQ preparation
	Uhuru ACK Church road		-	2,000,000	-	-	0%	CGN	BQ preparation
	Harambee Primary Sch road		-	2,000,000	-	-	0%	CGN	BQ preparation
	Rutara- Dairy road		-	1,500,000	-	-	0%	CGN	BQ preparation
	Kang'athia road		-	2,000,000	-	-	0%	CGN	BQ preparation
	Kanjuri Milima Primary road		-	2,000,000	-	-	0%	CGN	BQ preparation
	Kanjuri Range - Assorted culvert installation		-	500,000	-	-	0%	CGN	BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Mirangine	-	12,000,000	-	-	0%	CGN	BQ preparation
	Assorted culverts- Mirangine		-	2,000,000	-	-	0%	CGN	BQ preparation
	Bara Njeru - Kamunge Road		-	3,000,000	-	-	0%	CGN	BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Weru ward	-	8,000,000	-	-	0%	CGN	BQ preparation

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Nduati - WaGakenia Road		-	5,000,000	-	-	0%	CGN	BQ preparation
	Junction- Gitira Road		-	4,000,000	-	-	0%	CGN	BQ preparation
	Michengi- Wa Gathua -Quarry Road		-	3,000,000	-	-	0%	CGN	BQ preparation
	Culverts and Drainage- Weru Ward		-	5,000,000	-	-	0%	CGN	BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Charagita Ward	-	8,000,000	-	-	0%	CGN	BQ preparation
	Grading and compacting Mung'etho, Mutarakwa, Oraimutia and Kimathi roads		-	3,000,000	-	-	0%	CGN	BQ preparation
	T - Rose Kabugi road		-	3,000,000	-	-	0%	CGN	BQ preparation
	Nyairoko Kibiro road		-	2,000,000	-	-	0%	CGN	BQ preparation
	Line Moja - Wagiathi road		-	3,000,000	-	-	0%	CGN	BQ preparation
	Gachuri Road		-	1,400,000	-	-	0%	CGN	BQ preparation
	Junction-Kona Road		-	3,100,000	-	-	0%	CGN	BQ preparation
	Maimba road		-	2,000,000	-	-	0%	CGN	BQ preparation

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Road improvement and maintenance using county in-house roadwork machinery	Gathanji ward	-	8,000,000	-	-	0%	CGN	BQ preparation
	Kwa-biathi road		-	1,000,000	-	-	0%	CGN	BQ preparation
	Muthee road		-	1,000,000	-	-	0%	CGN	BQ preparation
	Mahua road		-	1,000,000	-	-	0%	CGN	BQ preparation
	Mung'etho Njoro junction road		-	2,000,000	-	-	0%	CGN	BQ preparation
	Gatero Kiruthu road		-	1,000,000	-	-	0%	CGN	BQ preparation
	Bahati IDP road		-	2,000,000	-	-	0%	CGN	BQ preparation
	Boiman centre roads		-	1,000,000	-	-	0%	CGN	BQ preparation
	Gituamba road		-	1,000,000	-	-	0%	CGN	BQ preparation
	Kamugunda Smith road		-	1,000,000	-	-	0%	CGN	BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Gatimu ward	-	8,000,000	-	-	0%	CGN	BQ preparation
	Gikingi - Ngomongo road		-	4,000,000	-	-	0%	CGN	BQ preparation
	Gatimu -Suera Road		-	3,000,000	-	-	0%	CGN	BQ preparation

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Madaraka road		-	4,000,000	-	-	0%	CGN	BQ preparation
	Gatimu primary road		-	2,000,000	-	-	0%	CGN	BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Kiriita	-	8,000,000	-	-	0%	CGN	BQ preparation
	Blackie - Main Road		-	3,000,000	-	-	0%	CGN	BQ preparation
	Yvonne Junction Road		-	3,500,000	-	-	0%	CGN	BQ preparation
	School - Tabby Road		-	1,500,000	-	-	0%	CGN	BQ preparation
	Kamau -Kanyutu Road		-	3,000,000	-	-	0%	CGN	BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Leshau Pondo	-	8,000,000	-	-	0%	CGN	BQ preparation
	Kihingo PCEA road		-	3,000,000	-	-	0%	CGN	BQ preparation
	Kabuuri Kangeche road		-	3,000,000	-	-	0%	CGN	BQ preparation
	Shauri Itangi ini road		-	2,000,000	-	-	0%	CGN	BQ preparation
	Huruma road		-	1,500,000	-	-	0%	CGN	BQ preparation
	Gatero road		-	1,200,000	-	-	0%	CGN	BQ preparation

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Kwa Ngurinu road		-	1,400,000	-	-	0%	CGN	BQ preparation
	Gwa Kung'u hill levelling		-	1,500,000	-	-	0%	CGN	BQ preparation
	Leshau pondo- Assorted culverts		-	1,000,000	-	-	0%	CGN	BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Ndaragwa Central	-	8,000,000	-	-	0%	CGN	BQ preparation
	Mangetout road		-	2,000,000	-	-	0%	CGN	BQ preparation
	Zaire road		-	2,000,000	-	-	0%	CGN	BQ preparation
	Kiriogo road		-	4,000,000	-	-	0%	CGN	BQ preparation
	Murichu road		-	2,000,000	-	-	0%	CGN	BQ preparation
	Mwangaza road		-	2,000,000	-	-	0%	CGN	BQ preparation
	Assorted culverts -Ndaragwa Central		-	1,500,000	-	-	0%	CGN	BQ preparation
	Shamata		-		-	-	0%	CGN	BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Shamata	-	8,000,000	-	-	0%	CGN	BQ preparation
	Kianda Roads and culverts		-	4,000,000	-	-	0%	CGN	BQ preparation

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Simbara roads		-	-	-	-	0%	CGN	BQ preparation
	Karima-ini roads		-	5,000,000	-	-	0%	CGN	BQ preparation
	Junction Roads		-	5,000,000	-	-	0%	CGN	BQ preparation
Energy Section									
	Transformer installation and maximisation Gordon village-Engineer Ward	Engineer	-	3,000,000	-	-	0%	CGN	BQ preparation
	Kieni A Trasformer- Leshau Pondo Ward	Leshau Pondo	-	800,000	-	-	0%	CGN	BQ preparation
	Kiganjo PCEA area Transformer installation and maximisation-Kaimbaga	Kaimbaga	-	1,000,000	-	-	0%	CGN	BQ preparation
	Floodlights Installation 8 No. 13M floodlights - Washington,Ciondo A & B, City,Soweto,Ha-Bei,Matundura and Thindi -Engineer ward	Engineer	-	2,800,000	-	-	0%	CGN	BQ preparation
	Floodlights Installation 8 No. 13M floodlights Karau ward	Karau	-	2,800,000	-	-	0%	CGN	BQ preparation
	1 No. 20M Floodlight - Thaba-Kanjuiri Ward	Kanjuiri Range	-	1,400,000	-	-	0%	CGN	BQ preparation
	2No. 20M Floodlights - Kiriita Ward	Kiriita	-	2,800,000	-	-	0%	CGN	BQ preparation

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	1 No. 20M Floodlight - Kaimbaga Ward	Kaimbaga	-	1,400,000	-	-	0%	CGN	BQ preparation
	3No.13M Floodlights -Githioro Ward	Githioro	-	1,200,000	-	-	0%	CGN	BQ preparation
	Floodlights Installation Gathaara Ward	Gathaara	-	-	-	-	0%	CGN	BQ preparation
	3No.13M Floodlight Gakorofa, Ha Mukurino, Githariko Estate)-Rurii Ward	Rurii	-	1,200,000	-	-	0%	CGN	BQ preparation
	1No. 13M Floodlight (Mwihagia) - Shamata	Shamata	-	400,000	-	-	0%	CGN	BQ preparation
	1 No. 20M Floodlight - Kinja trading centre- Gathaara Ward	Gathaara	-	1,400,000	-	-	0%	CGN	BQ preparation
	1No.13M Floodlights - Shemba shopping cente -Gathaara Ward	Gathaara	-	400,000	-	-	0%	CGN	BQ preparation
	4No. 13M Floodlights -Nyakio Ward	Nyakio	-	1,500,000	-	-	0%	CGN	BQ preparation
	2 No. 20M Floodlight - Gatimu Ward	Gatimu	-	2,800,000	-	-	0%	CGN	BQ preparation
	Floodlight/Street light installation Kinamba- Njabini Ward	Njabini Kiburu	-	1,400,000	-	-	0%	CGN	BQ preparation
	2No. 13M Floodlights Installation(Kirobi main junction and Hianyu trading centre)- Murungaru Ward	Murungaru	-	800,000	-	-	0%	CGN	BQ preparation

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	4No. 13M Floodlights Installation (Kihingo, Eliphro, Mithuri, Pondo) - Leshau Pondo	Leshau Pondo	-	1,600,000	-	-	0%	CGN	BQ preparation
	2No. 13M Floodlights Installation (Ndogino) - Leshau Pondo	Leshau Pondo	-	800,000	-	-	0%	CGN	BQ preparation
	Githabai- No.1 20M Floodlight Installation - Naiya	Githabai	-	1,400,000	-	-	0%	CGN	BQ preparation
	Repair and relocation of Flyover floodmast- Magumu	Magumu	-	500,000	-	-	0%	CGN	BQ preparation
Public works section									
	Construction of 2 No. boda boda shed- Karau	Karau	-	700,000	-	-	0%	CGN	BQ preparation
	Construction of 2 No. boda boda shed- (Wanjura and Sumari)-Charagita	Charagita Ward	-	800,000	-	-	0%	CGN	BQ preparation
	Construction of 2No. boda boda shed (Kibathi and Muhindi)- Gatimu	Gatimu	-	1,000,000	-	-	0%	CGN	BQ preparation
	Construction of 3 No. boda boda shed(Rutara PI, Wanjura and Ithagani)- Kanjuiri	Kanjuiri Range	-	1,200,000	-	-	0%	CGN	BQ preparation
	Construction of boda boda shed - Ng'othi junction- Gathaara ward	Gathaara	-	400,000	-	-	0%	CGN	BQ preparation

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	Painting/Branding Bodaboda sheds- Leshau Pondo Ward	Leshau Pondo	-	200,000	-	-	0%	CGN	BQ preparation
	Construction of boda boda shed-Njabini	Njabini Kiburu	-	400,000	-	-	0%	CGN	BQ preparation
	Njoguini Bypass Bridge-Nyakio	Nyakio	-	5,000,000	-	-	0%	CGN	BQ preparation
	Construction of ablution block for public use at the Governors office County Headquarters	County Headquarters	-	2,300,000	-	-	0%	CGN	BQ preparation
	Upgrade of Gwa Kiongo Centre	Mirangine	-	2,700,000	-	-	0%	CGN	BQ preparation
	Governor's and Deputy Governor's residences	County Headquarters	-	20,000,000	-	-	0%	CGN	BQ preparation
	Flagship Projects		-		-	-	0%	CGN	BQ preparation
	County headquarters (County contribution)	County Headquarters		30,000,000	-	-	70%	CGN	Ongoing works
	County headquarters (National contribution)	County Headquarters		121,000,000	-	-		GOK	
Pending Bills - Development									
	Road Improvement Works Along Padre Road In Gathaara Ward-Samjor Peak Contractos And General Suppliers Limited-2019/20Fy	Gathaara	1,498,287	1,498,287	-	-			

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	Road Improvement Works Assorted Culverts In Kanjuirii Ward-Jewaru Limited-2021/22Fy	Kanjuiri	1,799,039	1,799,039	-	-	100%	CGN	Complete
	Installation Of Floodlights In Wanjohi And Mirangine Ward-Malthama Limited-2022/23Fy	Mirangine	3,593,855	3,593,855	-	-	100%	CGN	Complete
	Hire Of Road Construction Equipment For Assorted Roads In Nyandarua County-Sonic Construction Limited-2021/22FY		1,499,850	1,499,850	-	-	100%	CGN	Complete
	Road Improvement Works Along Karagoini and Starehe Roads In Kiriita Ward-Sance Limited-2021/22Fy	Kiriita	4,950,000	4,950,000	-	-	100%	CGN	Complete
	Road Improvement Works-Spot Patching Murungaru Roads In Murungaru Wardchates Investments Limited-2019/20Fy	Murungaru	1,968,203	1,968,203	-	-	100%	CGN	Complete
	Supply And Delivery And Installation Of 1N0 20M High Mast Floodlights In Githabai Ward-Ascom Networks Limited-2016/17Fy	Githabai	1,298,446	1,298,446	-	-	100%	CGN	Complete

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	Assorted Road Works In Ndunyu Njeru Town In North Kinangop-Jodan Construction Company Limited-2019/20Fy	NorthKinangop	999,640	999,640	999,640.00	-	100%	CGN	Complete
	Construction Of Boda Boda Sheds In Njabini Ward-Nephy Company Limited-2020/21Fy	Njabini	349,984	349,984	-	-	100%	CGN	Complete
	Framework Agreement For Hire Of Road Construction Equipment In Kaimbaga Ward-Pinekone Construction Limited-2020/21Fy	Kaimbaga	2,989,200	2,989,200	-	-	100%	CGN	Complete
	Installation Of Floodlights In Kanjuirri Ward-Worcester Engineering Limited-2019/20Fy	Kanjuiri	1,374,500	1,374,500	-	-	100%	CGN	Complete
	Construction Of Boda Boda Sheds In Mirangine Ward-Wanyongambu Ventures Co. Limited-2020/21Fy	Mirangine	349,067	349,067	-	-	100%	CGN	Complete
	Matundura-Kahugu road- Delve holdings limited		2,000,000	2,000,000	-	-	100%	CGN	Complete
	Pesi Road- Shamata	Shamata	4,000,000	4,000,000	-	-	100%	CGN	Complete

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	Meja Njoroge Road- Kaimbaga- FY2021-22	Kaimbaga	3,999,700	3,999,700	-	-	100%	CGN	Complete
	Gwa Kiongo town Cabro works in Mirangine- FY 2020-21 PINEKONE CONSULTANCY LTD	Mirangine	1,498,950	1,498,950	-	-	100%	CGN	Complete
	Road Improvement Work Completion Of Kariva Road In Kipipiri Ward-Edalel Enterprises Ltd-2020/21Fy	Kipipiri	1,492,330	1,492,330	-	-	100%	CGN	Complete
	Rumathi Roads - Kaimbaga - FY 2021-22	Kaimbaga	4,999,500	4,999,500	-	-	100%	CGN	Complete
	Shamata- Jose Road	Shamata	4,000,000	4,000,000	-	-	100%	CGN	Complete
	Hire of Road Construction Equipment For Assorted Roads In Nyandarua County- Chromawave Enterprises - 2021/22FY		3,250,000	3,250,000	-	-	100%	CGN	Complete
	Assorted Culverts In Wanjohi Ward-Fortuness (K)Limited- 2021/22Fy	Wanjohi	997,051	997,051	-	-	100%	CGN	Complete
	Installation Of Mast Floodlights at Makara Shopping Center In Milangine Ward-Worcester Engineering Limited-2019/20Fy	Mirangine	1,299,500	1,299,500	-	-	100%	CGN	Complete

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TOURISM, COOPERATIVE DEVELOPMENT, TRADE AND INDUSTRIALIZATION									
Tourism, Cooperative Development, Trade and Industrialization	Establishment of ward cottage hubs	Countywide		2,400,000			15%	CGN	Identification of beneficiary groups ongoing
	Githabai ward - Chives project: Horticulture promotion- Joy women group- Supply, construction and operationalization of 4No. 8x30M greenhouses by providing irrigation infrastructure and farm inputs	Githabai		4,000,000			15%	CGN	Development of BOQs ongoing
	Githabai ward - Chives project: Horticulture promotion - Kioneki SHG - Supply, construction and operationalization of 4No. 8x30M greenhouses by providing irrigation infrastructure and farm inputs	Githabai		4,000,000			15%	CGN	Development of BOQs ongoing
	Githabai- Supply and install 2No. 20 feet storage containers to Kioneki SHG and Joy Women Group for the Chives Value chain projects	Githabai		600,000			15%	CGN	Conducting of Market survey

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	Development of County Aggregation and Industrial Park (CAIP) -County contribution	Njabini Kiburu		250,000,000			20%	CGN	Contract has been awarded
	Development of County Aggregation and Industrial Park (CAIP) -Conditional Grant	Njabini Kiburu		250,000,000			20%	National Government	Contract has been awarded
	Upgrade of Soko Mpya (Cladding, Signage,Guttering, Cabro works,renovation of toilets)	Magumu		10,000,000			15%	CGN	Development of BOQs ongoing
	Construction of Gatimu Markets	Gatimu		3,000,000			15%	CGN	Development of BOQs ongoing
	Rehabilitation and maintenance of Njabini market	Njabini Kiburu		1,000,000			15%	CGN	Development of BOQs ongoing
	Murungaru market - cabro works	Murungaru		1,000,000			15%	CGN	Development of BOQs ongoing
	Githioro Ward- Levelling of Turasha Market	Githioro		1,500,000			15%	CGN	Development of BOQs ongoing
	North Kinangop- Ndunyu Njeru Toilet	North Kinangop		1,000,000			15%	CGN	Development of BOQs ongoing
	Construction of 2No. public toilets-Karau	Karau		1,400,000			15%	CGN	Development of BOQs ongoing

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	Operationalization of Oleliondo market (Piping, signage, renovations, Umbrellas)	Kaimbaga		1,000,000			10%	CGN	Stakeholder consultations ongoing
	Public toilet- Ngorika Centre-Kanjuri	Kanjuri		1,500,000			15%	CGN	Development of BOQs ongoing
	Wanjohi- Support to Gatondo farmers Cooperative Society	Wanjohi		1,000,000			15%	CGN	Needs analysis being conducted
	Solar Lighting of the arboretum pathway and events ground	Kaimbaga		1,000,000			15%	CGN	Development of BOQs ongoing
	Development of Nyandarua county tourism information centre	Kaimbaga		2,000,000			15%	CGN	Development of BOQs ongoing
	Development of a biking and jogging trail in the Arboretum	Kaimbaga		4,000,000			15%	CGN	Development of BOQs ongoing
	Parking lots improvement at the Arboretum	Kaimbaga		4,000,000			15%	CGN	Development of BOQs ongoing
	Supply and delivery of computers and (M/s Gatheru Venture) - FY 2021/2022	County HQ Offices	860,000	860,000			95%	CGN	Awaiting payment
	Supply of tents – Charagita (Commorant Investment) – FY 2021/2022	Charagita	999,999	999,999			95%	CGN	Awaiting payment

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Solar Heated swimming pool and support facilities-including lavatories (Civitra Company Limited) – FY 2020/2021	Kaimbaga	7,878,832	7,878,832			95%	CGN	Awaiting payment
	Events ground,Water tower,and grounds (Sawasawa Company Limited) – FY 2019/2020	Kaimbaga	3,278,000	3,278,000			80%	CGN	Ongoing
WATER, ENVIRONMENT,CLIMATE CHANGE AND NATURAL RESOURCES									
Water Resource Development									
Community water projects in all wards across the county	Magumu - Supply and installation of submersible pump and solar panels	Magumu	-	4,000,000	-	-	0%	CGN	BQ preparation
	Supply and deliver assorted pipes for Heni and Phase 2 Boreholes	Githabai	-	3,000,000	-	-	0%	CGN	BQ preparation
	Yaang'a Primary borehole-construction of water tower and powerhouse and equipping with submersible pump	Nyakio	-	4,000,000	-	-	0%	CGN	BQ preparation
	Churiri borehole- EIA, Hydrogeological survey, WRA, drilling and casing	Njabini	-	3,200,000	-	-	0%	CGN	BQ preparation
	Kanyawa borehole- supply and laying of pipes	Njabini	-	1,000,000	-	-	0%	CGN	BQ preparation
	Kiburu Water Project- supply and laying of pipes	Njabini	-	1,000,000	-	-	0%	CGN	BQ preparation

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	Desilting Nyondo weir	Njabini	-	3,000,000	-	-	0%	CGN	BQ preparation
	Line Moja/Kindege Water project- supply and laying of pipes	Njabini	-	2,000,000	-	-	0%	CGN	BQ preparation
	Raitha kahuru water project- supply of pipes	Gathara	-	1,000,000	-	-	0%	CGN	BQ preparation
	Ngwataniro water project - supply of pipes	Gathara	-	1,000,000	-	-	0%	CGN	BQ preparation
	Kinja water project - supply of pipes	Gathara	-	1,000,000	-	-	0%	CGN	BQ preparation
	Mutamaiyu water project- supply of pipes	Gathara	-	1,000,000	-	-	0%	CGN	BQ preparation
	Supply and laying of assorted pipes- Mbirithi, Manyatta and Kanyugi	Engineer	-	2,300,000	-	-	0%	CGN	BQ preparation
	Supply and laying of assorted pipes- Itomboya	Engineer	-	1,200,000	-	-	0%	CGN	BQ preparation
	Construction of itomboya borehole and weru centre borehole fences	Engineer	-	1,200,000	-	-	0%	CGN	BQ preparation
	Excavation and laying of Muti-ini pipes along Muti-ini downstreams section	Engineer	-	2,200,000	-	-	0%	CGN	BQ preparation
	Supply of assorted pipes	Engineer	-	-	-	-	0%	CGN	BQ preparation

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	North Kinangop Ward- Supply and laying of assorted pipes	North Kinangop ward	-	1,000,000	-	-	0%	CGN	BQ preparation
	Gatamaiyu Water Project-Supply and installation of submersible pump and solar panels	North Kinangop ward	-	4,000,000	-	-	0%	CGN	BQ preparation
	Gatamaiyu Water project-Construction of water tower and erection of 2No. 10M3 plastic water tanks	North Kinangop ward	-	1,500,000	-	-	0%	CGN	BQ preparation
	Kwa Michinu borehole drilling and casing	Murungaru	-	3,000,000	-	-	0%	CGN	BQ preparation
	Supply of assorted pipes and accessories - Muhonia Turasha W/P	Murungaru	-	500,000	-	-	0%	CGN	BQ preparation
	Supply of assorted pipes and accessories - 3M W/P	Murungaru	-	500,000	-	-	0%	CGN	BQ preparation
	Kamagoko intake rehabilitation	Geta	-	3,000,000	-	-	0%	CGN	BQ preparation
	Kiambogo borehole drilling and casing	Geta	-	3,000,000	-	-	0%	CGN	BQ preparation
	Supply of assorted water pipes	Geta	-	1,700,000	-	-	0%	CGN	BQ preparation
	Construction of Geta township water tower and erection of 2No. 10M3 plastic water tanks	Geta	-	1,500,000	-	-	0%	CGN	BQ preparation

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	Githima Borehole- Equipping borehole with solar pannels and supply and installation of submersible pump	Githioro	-	4,000,000	-	-	0%	CGN	BQ preparation
	Githima Water project- Construction of water tower (including erection of 2No. 10m3 plastic tanks) control panel house and fencing	Githioro	-	2,400,000	-	-	0%	CGN	BQ preparation
	Supply of pipes and accessories- Gathiriga	Githioro	-	700,000	-	-	0%	CGN	BQ preparation
	Supply of pipes and accessories- Karuri	Githioro	-	500,000	-	-	0%	CGN	BQ preparation
	Supply of pipes and accessories- Kimbo	Githioro	-	500,000	-	-	0%	CGN	BQ preparation
	Supply of pipes and accessories- Aberdare	Githioro	-	500,000	-	-	0%	CGN	BQ preparation
	Miti-itano borehole drilling and casing	Wanjohi	-	3,000,000	-	-	0%	CGN	BQ preparation
	Assorted pipes and accessories- Kiburuti and Ndemi	Wanjohi	-	2,000,000	-	-	0%	CGN	BQ preparation
	Umoja Borehole Gatondo- Drilling and casing	Wanjohi	-	3,000,000	-	-	0%	CGN	BQ preparation
	Kirima borehole- drilling and casing	Kipipiri	-	3,100,000	-	-	0%	CGN	BQ preparation
	Supply and laying of Assorted pipes	Kipipiri	-	800,000	-	-	0%	CGN	BQ preparation

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	Kagongo borehole- drilling and casing	Kipipiri	-	3,100,000	-	-	0%	CGN	BQ preparation
	Supply of 500litre plastic water tanks	Kipipiri	-	1,500,000	-	-	0%	CGN	BQ preparation
	Supply and laying of Assorted pipes and Accessories	Kaimbaga	-	3,000,000	-	-	0%	CGN	BQ preparation
	Mwireri, Kia JM, Kieni and Kiganjo pipeline Extension	Kaimbaga	-	2,000,000	-	-	0%	CGN	BQ preparation
	Kagaa Borehole- Drilling and casing	Karau	-	3,000,000	-	-	0%	CGN	BQ preparation
	Kagaa Village -Supply of assorted pipes and accessories	Karau	-	1,000,000	-	-	0%	CGN	BQ preparation
	Kirimaini Primary - EIA, Hydrogeological report, WRA Permit Borehole drilling, and Casing	Karau	-	2,500,000	-	-	0%	CGN	BQ preparation
	Githungo Borehole - Supply of assorted pipes and accessories	Karau	-	500,000	-	-	0%	CGN	BQ preparation
	Karugutu Village– Supply of assorted pipes and accessories	Karau	-	1,000,000	-	-	0%	CGN	BQ preparation
	Nduthi Karugutu W/P - Supply and installation of solar panels	Karau	-	2,500,000	-	-	0%	CGN	BQ preparation
	Muiri W/P -Supply and installation of solar panels	Karau	-	2,500,000	-	-	0%	CGN	BQ preparation

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	Rurii Plot 10- Equipping with solar powered system and installation of submersible water pump	Rurii	-	4,000,000	-	-	0%	CGN	BQ preparation
	Rurii Plot 10 borehole WP- Water treatment	Rurii	-	3,000,000	-	-	0%	CGN	BQ preparation
	Drilling of Kimende borehole and casing	Rurii	-	3,000,000	-	-	0%	CGN	BQ preparation
	Kihoto borehole drilling and casing	Kanjuri	-	3,000,000	-	-	0%	CGN	BQ preparation
	Rutara Borehole water project- Equipping with submersible pump and solar pannels	Kanjuri	-	4,000,000	-	-	0%	CGN	BQ preparation
	Supply and laying of assorted pipes	Kanjuri	-	-	-	-	0%	CGN	BQ preparation
	Gituamba borehole drilling and casing	Mirangine	-	3,000,000	-	-	0%	CGN	BQ preparation
	Nyandundo WP- equipping with solar panel, pump and support structure	Mirangine	-	3,500,000	-	-	0%	CGN	BQ preparation
	Supply of assorted pipes and accessories	Mirangine	-	2,000,000	-	-	0%	CGN	BQ preparation
	Matunda borehole-Equipping of the BH with Solar panels, submersible pump and construction of power House)	Mirangine	-	3,500,000	-	-	0%	CGN	BQ preparation

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	Assorted water works- carry out EIA,WRA Hydrogeological survey,for various boreholes	Charagita	-	700,000	-	-	0%	CGN	BQ preparation
	Kagama water project- borehole drilling and casing	Charagita	-	3,000,000	-	-	0%	CGN	BQ preparation
	Oleimutia water project- supply and laying of pipes	Charagita	-	-	-	-	0%	CGN	BQ preparation
	Gacheru dam borehole water project-Supply and installation of submersible pump and solar panels	Weru	-	4,000,000	-	-	0%	CGN	BQ preparation
	Museveni water project- supply and installation of submersible pump and solar panels	Weru	-	4,000,000	-	-	0%	CGN	BQ preparation
	Supply of assorted pipes and accessories	Gatimu	-	2,000,000	-	-	0%	CGN	BQ preparation
	Gatimu primary piping	Gatimu	-	2,000,000	-	-	0%	CGN	BQ preparation
	Huhoini water project- construction of water tower	Gathanji	-	1,600,000	-	-	0%	CGN	BQ preparation
	Huhoini water project- supply and laying of assorted pipes	Gathanji	-	2,000,000	-	-	0%	CGN	BQ preparation
	Njoro water project- supply and laying of extension pipes	Gathanji	-	2,000,000	-	-	0%	CGN	BQ preparation

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	Boiman Kerison Muungano extension pipes	Gathanji	-	1,000,000	-	-	0%	CGN	BQ preparation
	Goodfall borehole drilling and casing	Gathanji	-	3,000,000	-	-	0%	CGN	BQ preparation
	Karagoini water project	Kiriita	-	3,300,000	-	-	0%	CGN	BQ preparation
	Supply of assorted pipes and accessories	Leshau pondo	-	500,000	-	-	0%	CGN	BQ preparation
	Purchase and supply of 500 litres tanks	Ndaragwa central	-	2,000,000	-	-	0%	CGN	BQ preparation
	Shamata- Borehole equipping	Shamata	-	4,800,000	-	-	0%	CGN	BQ preparation
	Rehabilitation and disilting of maji mazuri- Ndaragwa Sub county	ndaragwa	-	3,000,000	-	-	0%	CGN	BQ preparation
	Rehabilitation and disilting of kitogo dam- North Kinangop Subcounty	North kinangop	-	3,000,000	-	-	0%	CGN	BQ preparation
	Rehabilitation and disilting of Kiganjo dam- Ol'Kalou Sub county	kaimbaga	-	3,000,000	-	-	0%	CGN	BQ preparation
	Rehabilitation and disilting of Wanjura dam- Ol'Joro'Orok subcounty	Charigita	-	3,000,000	-	-	0%	CGN	BQ preparation
	Rehabilitation and disilting of Mbiru dam- South Kinangop subcounty	Nyakio	-	3,000,000	-	-	0%	CGN	BQ preparation

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Rehabilitation and disilting of Ngonjo Dam-Kipipiri subcounty		-	3,000,000	-	-	0%	CGN	BQ preparation
	3M water project- rerouting of distribution main	Murungaru	-	5,000,000	-	-	0%	CGN	BQ preparation
Environment Management			-		-	-	0%	CGN	BQ preparation
	Rehabilitation of degraded Aberdare ranges escarpment- Tree planting at kahindu springs	Shamata	-	300,000	-	-	0%	CGN	BQ preparation
	Functional storm water drains and culverts in all towns, trading and market centres- mairo inya, Njabini, miharati and oljoorok town	kiriita, kipipiri and weru	-	600,000	-	-	0%	CGN	BQ preparation
	Roof water harvesting for Manyatta, Kanyugi and Mbirithi -Engineer Ward	Engineer	-	1,000,000	-	-	0%	CGN	BQ preparation
Climate Change Resilience			-		-	-			
climate change	World Bank- Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant	County wide	-	136,000,000	-	-	0%	world bank	awaiting disbursement
	County Climate change fund- County Contribution		-	32,000,000	-	-	0%	CGN	BQ preparation
Irrigation and Drainage			-		-	-			

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
Water and irrigation	Mirangine- Githima Irrigation project-Mirangine Ward	Mirangine	-	-	-	-	0%	CGN	BQ preparation
	Construction and rehabilitation of small dams and water pans-Mihuti in Kaibaga Ward and Kibido in Weru ward	Weru	-	-	-	-	0%	CGN	BQ preparation
	Construction and rehabilitation of small dams and water pans-Mihuti in Kaibaga Ward	Kaibaga	-	1,000,000	-	-	0%	CGN	BQ preparation
	Construction and rehabilitation of small dams and water pans-Kibido in Weru ward	Weru	-	1,000,000	-	-	0%	CGN	BQ preparation
PENDING BILLS									
PENDING BILLS	Muhonia turasha water project - Kagongo Borehole Drilling (Ends International ltd) - 2020/21 fy	Murungaru		2,300,000			100%	CGN	awaiting payment
	Supply and delivery of pipes and fittings, trenching and Laying at Muhonia Turasha WP	githioro		2,405,775			100%	CGN	awaiting payment
	Kieni Bh Supply And Installation Of Solar Powered Pumps And Solar System (lowlim enterprises)	kaibaga		3,749,000			50%	CGN	Ongoing
	Kandutura and Kieni Water Towers- Kaibaga- FY 2021-22	kaibaga		3,798,908			50%	CGN	Ongoing

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Supply of water materials and laying of pipes in Weru ward - Geallad contractors LTD	weru		699,300			100%	CGN	awaiting payment
	Mirangine kurungu borehole water Project equipping-FY 2020-21-HARDSKY LTD	Mirangine		3,798,950			0%	CGN	Not done
	Mwireri borehole equipping-Kaimbaga- FY 2021-2022	Kaimbaga		3,799,000			50%	CGN	Ongoing
	Construction Of A 50M ³ Masonry Storage of Kianjogu water tank - Murungaru ward (Jodan constructions ltd) - 2020/21 fy	Murungaru		2,199,200			50%	CGN	Ongoing
	Kamande Boehole Equipping, Pump, Solar power installation - Morning Bay Enterprises - Morning Bay enterprises - 2020/21 fy	Kaimbaga		3,799,950			50%	CGN	Ongoing
	Kiriita - Baari Borehole water Project- Pitah Enterprises	kiriita		2,199,500			100%	CGN	Awaiting payment
	Supply of assorted pipes and accessories- Weru Ward- Mirakel Aqua Limited	Weru		2,999,850			0%	CGN	Awaiting supply
	Shamata-Pesi Water Project FY 2020-2021	shamata		4,000,000			0%	CGN	Not done

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	Gichungo and Mwireri boreholes drilling	kaimbaga		3,999,666			50%	CGN	Ongoing
	Kaimbaga - Gichungo Borehole Equipping (Pump, Solar Power Installation) - Nemy Classy Enterprise - 2019/20 fy	Kaimbaga		3,799,976			50%	CGN	Ongoing
	Kaimbaga- Mwireri Borehole - mwireri water tower & rumathi control panel and fencing (Lowled Enterprises)- 2019/20 fy	Kaimbaga		2,999,983			50%	CGN	Ongoing
	Construction Of A 50M ³ Masonry Storage Tank At Kianugu Water Project (Framu Contractors Ltd)-2019/20 fy	kipipiri		1,199,996			100%	CGN	awaiting payment
HEALTH SERVICES									
HEALTH SERVICES	Renovation of Lereshwa Dispensary	Kipipiri ward		1,500,000	-		Not started	CGN	BoQ preparation ongoing
	Renovation of Kagaa Dispensary	Karau ward		500,000	-		Not started	CGN	BoQ preparation ongoing
	Construction of Rironi Dispensary	Wanjohi ward		6,000,000	-		Not started	CGN	BoQ preparation ongoing
	Muhakaini Dispensary	Shamata ward		1,000,000	-		Not started	CGN	Equipment list and specification

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
									s preparation ongoing
	Renovation of Gathaara Dispensary	Gathaara ward		700,000	-		Not started	CGN	BoQ preparation ongoing
	Upgrading of Manunga H/C	Kipipiri ward		5,000,000	-		70%		Works ongoing
	Upgrading of Chamuka dispensary	Weru ward		5,000,000	-		Not started	CGN	BoQ preparation ongoing
	Upgrade of Bamboo H/C	Magumu ward		10,000,000	-		Not started	CGN	BoQ preparation ongoing
	Upgrade of Ndaragwa H/C	Ndaragwa central ward		10,000,000	-		80%	CGN	BQs ready
	Mashujaa JM Inpatient complex	Rurii ward		100,000,000	-		60%	CGN	Ongoing project
	Completion of Mosset Dispensary	North kinangop ward		3,000,000	-		30%	CGN	Works ongoing at around 60% complete
	Construction of Tumaini Cemetery toilets - Kanjuiri	Kanjuiri ward		1,500,000	-		Not started	CGN	Works ongoing
LANDS, PHYSICAL PLANNING AND URBAN DEVELOPMENT									
Land Management	Purchase of land for social amenities - Magumu ward	Magumu ward		2,000,000	-	None	0%	CGN	Adverts done

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Githabai- Purchase of Githae access road land - Samuel Gachanja -Half acre	Githabai ward		800,000	-	None	0%	CGN	site visits ongoing
	Githabai- Purchase of Githae access road land - James Mbogoro -Quarter acre	Githabai ward		400,000	-	None	0%	CGN	site visits ongoing
	Githabai- Purchase of Mwalimu Wangai link access road land-Quarter acre	Githabai ward		400,000	-	None	0%	CGN	site visits ongoing
	Purchase of land for access road - Nyakio ward	Nyakio ward		1,000,000	-	None	0%	CGN	site visits ongoing
	Purchase of land for Norfolk ECDE-Njabini ward	Njabini ward		1,000,000	-	None	0%	CGN	Adverts done
	Purchase of land for Line Moja-Njabini ward	Njabini ward		1,000,000	-	None	0%	CGN	Adverts done
	Purchase of land for Kamonde Mwihoko access road-Gathaara ward	Gathaara ward		700,000	-	None	0%	CGN	site visits ongoing
	Purchase of land for public utility-N.Kinangop ward	N. Kinangop Ward		1,500,000	-	None	0%	CGN	Adverts done
	Purchase of land for access road for connection to Nyakio village- Murungaru ward	Murungaru ward		1,000,000	-	None	0%	CGN	site visits ongoing

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	Purchase of land for Kagongo - Rumwe dispensary access road-Geta ward	Geta ward		1,100,000	-	None	0%	CGN	site visits ongoing
	Purchase of land for Rutuba Primary access Road-Geta ward	Geta ward		700,000	-	None	0%	CGN	site visits ongoing
	Purchase of land for Mibiriti ECDE-Geta ward	Geta ward		700,000	-	None	0%	CGN	Adverts done
	Purchase of land for water tower - Gathanji	tower ward		400,000	-	None	0%	CGN	Adverts done
	Purchase of land for Nguba Passenga access road - Rurii ward	Rurii ward		1,000,000	-	None	0%	CGN	site visits ongoing
	Purchase of land for St Thomas access road - Rurii ward	Rurii ward		800,000	-	None	0%	CGN	site visits ongoing
	Purchase of land for Wamwai access road-Charagita ward	Charagita ward		800,000	-	None	0%	CGN	site visits ongoing
	Purchase of land for Waichere access road-Weru ward	Weru ward		1,000,000	-	None	0%	CGN	site visits ongoing
	Purchase of land for Mbuyu access road-Leshau Pondo ward	Leshau-Pondo ward		700,000	-	None	0%	CGN	site visits ongoing
	Githioro Ward- Purchase of land for public utility- Gathiriga Community water project	Githioro Ward ward		800,000	-	None	0%	CGN	Adverts done
	Purchase of land for Divai access road-Leshau Pondo ward	Leshau-Pondo ward		700,000	-	None	0%	CGN	site visits ongoing

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	Purchase of land for public utilities-Shamata ward	Shamata ward		1,500,000	-	None	0%	CGN	Adverts done
	Purchase of land for Gatimu Market	Gatimu ward		9,000,000	-	None	0%	CGN	site visits ongoing
	Mirangine - Purchase of land for Highwood water project-portion: Nyandarua/Sabugo/4251- John Maina Mwangi	Mirangine ward		200,000	-	None	0%	CGN	Awaiting documentation
	Nyakio- Upgrade of Kwa Haraka Town	Nyakio ward		2,000,000	-	None	0%	CGN	BOQ preparation ongoing
	Murungaru - Construction of drainage system -urban areas outside the municipalities	Murungaru ward		2,500,000	-	None	0%	CGN	BOQ preparation ongoing
	Kanjuri Ward-Implementation of drainage works-Ngorika	Kanjuri ward		1,000,000	-	None	0%	CGN	BOQ preparation ongoing
	Kenya Informal settlement program(KISIP 2)	County-wide		50,000,000	-	None	0%	GoK	BOQ preparation ongoing
	Kiriita Ward-Town upgrade and culverts	kiriita ward		2,000,000	-	None	0%	CGN	BOQ preparation ongoing
OLKALOU MUNICIPALITY									

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OL KALOU Municipality	Repair and Maintenance of the infrastructural projects of the Municipality including KUSP projects, markets, parkings, drainage, pavements etc	Ol Kalou Municipality		2,500,000	-	None	0%	CGN	procurement stage
	Roofing of Ol'Kalou Old market and associated work	Ol Kalou Municipality		3,000,000	-	None	0%	CGN	BOQ preparation ongoing
	Completion of Ol'Kalou Multipurpose Hall- Ol'Kalou Municipality	Ol Kalou Municipality		5,000,000	-	None	0%	CGN	BOQ preparation ongoing
	Construction of toilet-Tumaini	Ol Kalou Municipality		1,500,000	-	None	0%	CGN	BOQ preparation ongoing
	Construction of toilet-kiriamu	Ol Kalou Municipality		1,500,000	-	None	0%	CGN	BOQ preparation ongoing
	Tree planting for beautification and environmental management	Ol Kalou Municipality		1,000,000	-	None	0%	CGN	procurement stage
ENGINEER MUNICIPALITY									
ENGINEER Municipality	Infrastructure upgrade works in informal settlement within urban setup(drainage,walkways,beautification e.t.c)	Engineer Town		5,000,000	-	None	0%	CGN	BOQ preparation ongoing
MAIRO-INYA MUNICIPALITY									

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
MAIRO-INYA Municipality	Infrastructure upgrade works in informal settlement within urban setup(drainage,walkways,beautification e.t.c)	Maieo-inya Town		5,000,000	-	None	0%	CGN	BOQ preparation ongoing
EDUCATION, CHILDREN, GENDER, CULTURE & SOCIAL SERVICES									
Early Childhood Development Education (ECDE)									
Education	Capitation to ECDE learners- 24,700 ECDE learners @Kshs. 404.85	Countywide	-	10,000,000	-	-	0%	GOK	Procurement process in progress
	Purchase of ECDE furniture for Additional Classrooms	Countywide	-	2,630,000	-	-	0%	GOK	Procurement process in progress
	Renovation of Kanyugi ECDE Classroom	Engineer	-	300,000	-	-	0%	GOK	Procurement process in progress
	Mbirithi ECDE Toilet	Engineer	-	500,000	-	-	0%	GOK	Procurement process in progress
	Rumwe village ECDE Classroom	North Kinangop	-	1,500,000	-	-	0%	GOK	Procurement process in progress
	Matumi ECDE Classroom	Githioro	-	1,500,000	-	-	0%	GOK	Procurement process in progress
	Huhirio ECDE Classroom and Toilet	Wanjohi	-	2,100,000	-	-	0%	GOK	Procurement process in progress

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	Starehe ECDE Classroom	Wanjohi	-	1,500,000	-	-	0%	GOK	Procurement process in progress
	Mahinga ECDE Classroom	Kaimbaga	-	1,500,000	-	-	0%	GOK	Procurement process in progress
	Huruma ECDE Toilet	Kaimbaga	-	600,000	-	-	0%	GOK	Procurement process in progress
	Kaimbaga Centre ECDE Classroom- Renovation	Kaimbaga	-	700,000	-	-	0%	GOK	Procurement process in progress
	Rurii C ECDE classroom	Rurii	-	1,500,000	-	-	0%	GOK	Procurement process in progress
	Rurii B ECDE toilet	Rurii	-	600,000	-	-	0%	GOK	Procurement process in progress
	Tumaini ECDE classroom	Kanjuiri	-	1,500,000	-	-	0%	GOK	Procurement process in progress
	Kanjuiri Primary ECDE Classroom	Kanjuiri	-	1,500,000	-	-	0%	GOK	Procurement process in progress
	Tumaini ECDE gate	Kanjuiri	-	200,000	-	-	0%	GOK	Procurement process in progress
	Ndothua ECDE Classroom	Kanjuiri	-	1,500,000	-	-	0%	GOK	Procurement process in progress

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	ECDE Classroom - PBK	Charagita	-	1,500,000	-	-	0%	GOK	Procurement process in progress
	Gachagi ECDE Classroom and Toilet	Weru	-	2,100,000	-	-	0%	GOK	Procurement process in progress
	Kibathi ECDE Classroom and Toilet	Gatimu	-	2,100,000	-	-	0%	GOK	Procurement process in progress
	Kiriita ECDE Classrooms	Kiriita	-	3,000,000	-	-	0%	GOK	Procurement process in progress
	Kamirangi ECDE Toilet	Murungaru	-	600,000	-	-	0%	GOK	Procurement process in progress
	Kahuho ECDE Classroom	Murungaru	-	1,500,000	-	-	0%	GOK	Procurement process in progress
	Kimuri ECDE classroom renovation	Murungaru	-	500,000	-	-	0%	GOK	Procurement process in progress
	St. Mary ECDE Classroom and Toilet - Magumu	Magumu	-	2,000,000	-	-	0%	GOK	Procurement process in progress
	Gachurio ECDE Classroom and Toilet - Magumu	Magumu	-	2,000,000	-	-	0%	GOK	Procurement process in progress
	Kianjogu ECDE and Toilet	Geta	-	2,100,000	-	-	0%	GOK	Procurement process in progress

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Ongoing Works									
Education	Githabai- Construction and completion of Koinange ECDE classroom (M/S AFELA LIMITED)	Githibai	-	1,499,376	-	-	0%	GOK	Procurement process in progress
Vocational Education and Training Development									
	Current transfers to Youth Polytechnics for 2301 students @ 15,000 per student	Countywide	-	34,515,000	-	-	0%	GOK	Procurement process in progress
	Purchase of Modern tools and equipment for Kanyagia VTC (Fashion design and Hair Dressing)	Ndaragwa Central	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Purchase of Modern tools and equipment for Kangui VTC (Motor Vehicle Mechanic)	Weru	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Completion of Nandarasi VTC Workshop	North Kinangop	-	3,000,000	-	-	0%	GOK	Procurement process in progress
	Completion of Lereshwa VTC Hostel	Kipipiri	-	3,000,000	-	-	0%	GOK	Procurement process in progress
	Construction of Kahoro VTC Twin Workshop (Phase 1)	Kipipiri	-	3,000,000	-	-	0%	GOK	Procurement process in progress
	Completion of Olkalou VTC Hostel	Karau	-	2,300,000	-	-	0%	GOK	Procurement process in progress

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Recurrent Pending Bills									
Education	Women and Youth Empowerment Rurii- Khuipitah Limited- FY 2020-2021	-	-	1,985,000	-	-	0%	GOK	Procurement process in progress
	Supply and delivery of assorted equipments to support boda boda groups- Karau Ward- Similion Ventures Limited- FY 2021-2022	-	-	1,950,000	-	-	0%	GOK	Procurement process in progress
Development Pending bills									
Education	Construction of Lereshwa yp hostel (M/S Edmar Enterprises Limited) - 2020/2021	-	-	2,945,033	-	-	0%	GOK	Procurement process in progress
	Construction of twin workshop - Miharati (M/S Civitra Company Limited) -2020/2021	-	-	4,826,394	-	-	0%	GOK	Procurement process in progress
	Construction of Karuri /kiambogo ecde class (M/S Shawa Suppliers And General Contractors Limited) - 2020/2021	-	-	1,199,992	-	-	0%	GOK	Procurement process in progress
	Constrution and completion of Male Hostel Block at Olklaou Vocational Training Center (M/S Jimmcy Contractors Limited) - 2020/2021	-	-	2,090,564	-	-	0%	GOK	Procurement process in progress

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	Construction of Warurungana ECDE and toilet Construction njabini ward (M/S Kinangop Vocational Training Centre) - 2021/2022	-	-	1,600,010	-	-	0%	GOK	Procurement process in progress
	Construction of Kiahuhu ECDE classroom (M/S Mukeu Vocational Training Center) - 2021/2022	-	-	423,077	-	-	0%	GOK	Procurement process in progress
	Construction of Kimathi ECDE classroom (M/S Milangine Vocational Training Center) - 2021/2022	-	-	420,130	-	-	0%	GOK	Procurement process in progress
	Construction of Nyakio Ecd classroom and toilet (M/S Kinangop Vocational Training Centre) - 2021/2022	-	-	600,035	-	-	0%	GOK	Procurement process in progress
	Construction of Migaa ECDE Toilet (M/S Olkalou Vocational Training Centre) - 2021/2022	-	-	600,000	-	-	0%	GOK	Procurement process in progress
	Construction of Plot 11 ECDE Classroom (M/S Ngorika Vocational Training Center) - 2021/2022	-	-	420,130	-	-	0%	GOK	Procurement process in progress

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	Construction of Muthomi ECDE classroom and toilet (M/S Miharati Vocational Training Centre) - 2021/2022	-	-	600,221	-	-	0%	GOK	Procurement process in progress
	Kirima ECDE - Construction of toilet and renovation of classroom (M/S Olkalou Vocational Training Centre) - 2021/2022	-	-	1,080,085	-	-	0%	GOK	Procurement process in progress
	Construction of Nyandundo/Kanyotu ECDE classroom and toilet (M/S Olkalou Vocational Training Centre) - 2021/2022	-	-	801,287	-	-	0%	GOK	Procurement process in progress
	Construction of Wendo Ecde&Toilet (Sambuga Contractors Ltd) - 2019/2020	-	-	500,000	-	-	0%	GOK	Procurement process in progress
	Construction of Haraka ECDE Classroom and kitchen (M/S Mukeu Vocational Training Center)-2021/2022	-	-	600,110	-	-	0%	GOK	Procurement process in progress
	Construction of Karai ECDE Classroom (M/S Leshau Vocational Training Centre) - 2021/2022	-	-	1,120,037	-	-	0%	GOK	Procurement process in progress

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	Githabai/Satellite ECDE and Toilet construction (M/S Miharati Vocational Training Centre) - 2021/2022	-	-	1,600,156	-	-	0%	GOK	Procurement process in progress
	Construction of classroom at Mwihoti ECDE Center (M/S SMART SUPPLIERS AGENCY)	-	-	1,199,318	-	-	0%	GOK	Procurement process in progress
	Construction and completion of classroom at Ndururi ECDE- (M/S IN LETIZIA LIMITED)	-	-	1,199,999	-	-	0%	GOK	Procurement process in progress
	Construction of Itonyero ECDE classroom - JYNCOH FY 2021-2022	-	-	900,000	-	-	0%	GOK	Procurement process in progress
	Construction of Pesi ECDE classroom - JYNCOH FY 2021-2022	-	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Construction of Warukira ECDE classroom - Volta Moonsoon FY 2021-2022	-	-	1,000,000	-	-	0%	GOK	Procurement process in progress
CULTURE									
Education	Annual Prayer Breakfast/Day	Countywide	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Cultural Exhibitions Day and Community sensitization on Cultural Diversity	Countywide	-	400,000	-	-	0%	GOK	Procurement process in progress

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	Vetting and registration of cultural groups and Mapping of Mau mau veterans and other heroes and heroines	Countywide	-	400,000	-	-	0%	GOK	Procurement process in progress
	Identification and documentation of heritage sites and monuments	Countywide	-	300,000	-	-	0%	GOK	Procurement process in progress
	Support Gordon Cultural Initiation Mentorship Training	Countywide	-	250,000	-	-	0%	GOK	Procurement process in progress
	Construction of Gordon Cultural and mentorship centre	Engineer	-	7,000,000	-	-	0%	GOK	Procurement process in progress
Children, Gender and Social Services									
Children Affairs									
Education	International Day of the African Child (16th June)	Countywide	-	300,000	-	-	0%	GOK	Procurement process in progress
	Corrective Surgeries for Children	Countywide	-	700,000	-	-	0%	GOK	Procurement process in progress
	Support for orphans and destitute children	Countywide	-	400,000	-	-	0%	GOK	Procurement process in progress
Gender Affairs									
Education	Women and Men empowerment (Capacity Building)	Countywide	-	900,000	-	-	0%	GOK	Procurement process in progress

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	Commemoration of 16 days of activism on GBV issues	Countywide	-	500,000	-	-	0%	GOK	Procurement process in progress
	Mentorship programme on adolescence and puberty for boys and girls	Countywide	-	400,000	-	-	0%	GOK	Procurement process in progress
Social Services									
Education	Registration of Indigents	Countywide	-	440,000	-	-	0%	GOK	Procurement process in progress
	Empowerment of vulnerable groups through capacity building	Countywide	-	400,000	-	-	0%	GOK	Procurement process in progress
	Procurement and distribution of foodstuff for the vulnerable (including during Christmas eve)	Countywide	-	5,000,000	-	-	0%	GOK	Procurement process in progress
	Distribution/Logistics of Christmas food for 25 wards (County and Ward Committees)	Countywide	-	500,000	-	-	0%	GOK	Procurement process in progress
	Procurement and distribution of foodstuff to the needy/vulnerable on Christmas eve- Leshau Pondo	Countywide	-	500,000	-	-	0%	GOK	Procurement process in progress
	Provision of income generating equipment to vulnerable households	Countywide	-	800,000	-	-	0%	GOK	Procurement process in progress

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	Identification and documentation of PWDs into a database	Countywide	-	200,000	-	-	0%	GOK	Procurement process in progress
	PWDs assessments support	Countywide	-	100,000	-	-	0%	GOK	Procurement process in progress
	International PWD Day celebrations (3rd December)	Countywide	-	400,000	-	-	0%	GOK	Procurement process in progress
	Provision of PWDs assistive devices and Sunscreen lotion for persons with Albinism	Countywide	-	800,000	-	-	0%	GOK	Procurement process in progress
	Social Support to welfare groups- 10No. (100 seat capacity tents and chairs)	Magumu	-	2,500,000	-	-	0%	GOK	Procurement process in progress
	Support to boda boda groups	Magumu	-	1,200,000	-	-	0%	GOK	Procurement process in progress
	Women and youth empowerment	Nyakio	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Men economic empowerment (Mini-tipper)	Nyakio	-	1,000,000	-	-	0%	GOK	Procurement process in progress

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	Supply and deliver 4No. 100 seat capacity branded tents to Mukuru SHG-Koinange, Kirima Welfare Group- Kaugi, Umoja Bogani Women SHG-Bogani, Kamwene SHG-Bogani	Githabai	-	600,000	-	-	0%	GOK	Procurement process in progress
	Supply and deliver 200No. 500 litre Capacity plastic water tanks	Githabai	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Social Support to women and men groups	Gathabai	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Social Support to welfare groups (7No. 100 seat capacity tents)	Njabini	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Blankets for the elderly	Njabini	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Tanks for the elderly	Njabini	-	1,000,000	-	-	0%	GOK	Procurement process in progress
			-		-	-	0%	GOK	Procurement process in progress
	Youth empowerment	Gathaara	-	1,000,000	-	-	0%	GOK	Procurement process in progress

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	4No. Tents (100 Seat Capacity) and Chairs for Jerusalem, Wisdom, Murigania and Kanyugi welfare groups	Engineer	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	2No. Tents (100 Seat Capacity) and Chairs for Manyatta and Fourteen Windows welfare groups	Engineer	-	500,000	-	-	0%	GOK	Procurement process in progress
	Social Support to welfare groups- tents and chairs	Murungaru	-	1,500,000	-	-	0%	GOK	Procurement process in progress
	Social Support to welfare groups- 4No. (100 seat capacity)	Githioro	-	700,000	-	-	0%	GOK	Procurement process in progress
	Support to boda boda groups	Githioro	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Social Support welfare groups (Chairs for tents)	Kipipiri	-	1,500,000	-	-	0%	GOK	Procurement process in progress
	Social Support to welfare groups- 6No. Tents (100 seat capacity)	Kaimbaga	-	900,000	-	-	0%	GOK	Procurement process in progress
	Support to boda boda groups	Kaimbaga	-	1,400,000	-	-	0%	GOK	Procurement process in progress
	Social Support to welfare groups- 3No. Tents (100 seat capacity)	Karau	-	500,000	-	-	0%	GOK	Procurement process in progress

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	Social Support to women, men and social welfare groups	Rurii	-	1,500,000	-	-	0%	GOK	Procurement process in progress
	Social Support to women, men and social welfare groups	Mirangine	-	2,000,000	-	-	0%	GOK	Procurement process in progress
	Support to boda boda groups	Gatimu	-	2,000,000	-	-	0%	GOK	Procurement process in progress
	Support to boda boda groups	Gathanji	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Economic empowerment to groups	Kiriita	-	1,500,000	-	-	0%	GOK	Procurement process in progress
	Social support to community welfare groups	Kiriita	-	1,500,000	-	-	0%	GOK	Procurement process in progress
	Social Support to welfare groups- 4No. Tents (100 seat capacity)	Leshau Pondo	-	700,000	-	-	0%	GOK	Procurement process in progress
	Social Support to women groups	Leshau Pondo	-	500,000	-	-	0%	GOK	Procurement process in progress
	Social Support to women social welfare groups	Shamata	-	500,000	-	-	0%	GOK	Procurement process in progress
	Social Support to welfare groups- 10No. Tents (100 seat capacity)	Ndaragwa Central	-	1,500,000	-	-	0%	GOK	Procurement process in progress

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	Support to boda boda groups	Ndaragwa Central	-	2,000,000	-	-	0%	GOK	Procurement process in progress
	Economic Support to the PWDs across the County	County wide	-	4,000,000	-	-	0%	GOK	Procurement process in progress
	Gender mainstreaming- Supply and distribution of Hygiene kits to women, girls and boys across the county	County wide	-	4,000,000	-	-	0%	GOK	Procurement process in progress
	5No. Tents	-	-	1,500,000	-	-	0%	GOK	Procurement process in progress
	Social support to groups-Magumu	Magumu	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Social support to groups-Githabai	Githabai	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Social support to groups-Nyakio	Nyakio	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Social support to groups-Njabini	Njabini	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Social support to groups-Gathaara	Gathaara	-	1,000,000	-	-	0%	GOK	Procurement process in progress

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	Social support to groups-Engineer	Engineer	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Social support to groups- North Kinangop	North Kinangop	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Social support to groups- Murungaru	Murungaru	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Social support to groups- Geta	Geta	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Social support to groups- Githioro	Githioro	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Social support to groups-Kipipiri	Kipipiri	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Social support to groups- Wanjohi	Wanjohi	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Social support to groups- Karau	Karau	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Social support to groups-Rurii	Rurii	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Social support to groups- Kanjuiri	Kanjuiri	-	1,000,000	-	-	0%	GOK	Procurement process in progress

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	Social support to groups-Mirangine	Mirangine	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Social support to groups-Kaimbaga	Kaimbaga	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Social support to groups-Weru	Weru	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Social support to groups-Charagita	Charagita	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Social support to groups-Gatimu	Gatimu	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Social support to groups-Kiriita	Kiriita	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Social support to groups-Shamata	Shamata	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Social support to groups-Leshau pondo	Leshau Pondo	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Social support to groups-Ndaragwa Central	Ndaragwa Central	-	1,000,000	-	-	0%	GOK	Procurement process in progress
	Social support to groups-Gathanji	Gathanji	-	1,000,000	-	-	0%	GOK	Procurement process in progress

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AGRICULTURE, LIVESTOCK AND FISHERIES									
Livestock Production	Quality fodder production (planting materials and seeds)	Countywide		1,600,000	0		0	CGN	Market survey was done and the procurement process is ongoing
	Support to farmer groups with assorted equipment	Kanjuri		1,000,000	0		0	CGN	Market survey was done and the procurement process is ongoing
	Purchase of 2 No. Feed mixers - Mobile on-farm feed processing services	Countywide		1,400,000	0		0	CGN	Market survey was done and the procurement process is ongoing
	Dairy farming promotion-breeding stock- Kiambariki	North Kinangop		2,000,000	0		0	CGN	Not Started
	Dairy farming promotion-breeding stock - Nandarasi	North Kinangop		2,000,000	0		0	CGN	Not Started
	Dairy farming promotion-breeding stock- Kitiri	North Kinangop		2,000,000	0		0	CGN	Not Started
	Dairy farming promotion-breeding stock	Kipipiri		1,000,000	0		0	CGN	Not Started

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	Dairy goat and sheep farming promotion- breeding stock	Kipipiri		1,000,000	0		0	CGN	Not Started
	Livestock farming promotion - Mwhoko	Shamata		3,000,000	0		0	CGN	Not Started
	Livestock farming promotion - Mastoo	Shamata		3,000,000	0		0	CGN	Not Started
	Quality fodder promotion	Shamata		500,000	0		0	CGN	Not Started
	Sheep farming promotion- breeding stock	Charagita		3,000,000	0		0	CGN	Not Started
	Poultry farming promotion- breeding stock	Kipipiri		1,000,000	0		0	CGN	Not Started
	Livestock farming promotion- breeding stock	Mirangine		2,000,000	0		0	CGN	Not Started
	Purchase and distribution of Incubators	Leshau Pondo		300,000	0		0	CGN	Not Started
	Purchase and distribution of Incubators	Githioro		300,000	0		0	CGN	Not Started
	Purchase and distribution of incubators	Shamata		300,000	0		0	CGN	Not Started
	Poultry units - Equipping of poultry units	Countywide		700,000	0		0	CGN	Not Started
	Support to poultry farmer groups	Kaimbaga		1,500,000	0		0	CGN	Not Started

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	Support to poultry farmer groups	Ndaragwa Central		3,000,000	0		0	CGN	Not Started
	Purchase and distribution of Incubators	Karau		400,000	0		0	CGN	Not Started
	Langstroth hives for bee keeping groups	Countywide		700,000	0		0	CGN	Not Started
	Bee farming promotion	Shamata		500,000	0		0	CGN	Not Started
	Bee farming promotion	Kipipiri		400,000	0		0	CGN	Not Started
	Establishment of Livestock sale yard	Leshau Pondo		3,000,000	0		0	CGN	Not Started
	Development of feed centres - Ol'Kalou sub-county	Ol'Kalou sub-county		1,000,000	0		0	CGN	Not Started
	Development of breeding stations - Ol'Joro'Orok and Njabini ATCs	OljoOrook and Njabini ATC		2,000,000	0		0	CGN	Not Started
	National Government - Financial support to various livestock value chains	Countywide		135,210,000	0		0	CGN	Not Started
Veterinary services	vaccination equipments	Countywide		1,200,000	0		0	CGN	Not Started
	Supplies for Production-Acaricides and drugs (East Coast Fever Control Program)	Countywide		2,400,000			0	CGN	Not Started
	Purchase of vaccines & sera (vaccination program)	Countywide		8,000,000			0	CGN	FMD vaccines are

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									in the process procurement
	Renovation of County dips	Countywide		1,200,000	0		0	CGN	Not Started
	Repair of county slaughter houses	Countywide		800,000	0		0	CGN	Not Started
Subsidized Artificial Insemination	Veterinary supplies and materials- liquid nitrogen	Countywide		1,000,000	0		0	CGN	Not Started
	Provision and administration of improved, hybrid dairy cows semen for 1000 cows in Githabai	Githabai		1,500,000	0		0	CGN	Not Started
	Provision and administration of improved, hybrid dairy cows semen for artificial insemination Nyakio	Nyakio		1,000,000	0		0	CGN	Not Started
	Veterinary supplies and materials- Subsidized Sexed Semen	Countywide		8,000,000	0		0	CGN	Not Started
Fisheries Development	Purchase and laying of pond liners - OljoroÓrook and Njabini ATCs	OljoOrook and Njabini ATC		500,000	0		0	CGN	Not Started
	Refurbishment and improvement of the fish hatchery units	Geta hatchery		500,000	0		0	CGN	Not Started
	Refurbishment of trout fish farms	Geta trout farm		500,000	0		0	CGN	Not Started

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Agriculture - Crop development	Purchase and distribution of Pyrethrum seeds/seedlings	Countywide		600,000	0		0	CGN	Not started
	Purchase and distribution of fruit seedlings	Countywide		1,000,000	0		0	CGN	Not started
	Crop farming promotion-Farm Inputs	Kipipiri		2,000,000	0		0	CGN	Not started
	Crop farming promotion- Farm inputs	Mirangine		2,000,000	0		0	CGN	Not started
	Crop farming promotion- Farm inputs	Shamata		500,000	0		0	CGN	Not started
	Crop farming promotion -Farm Inputs (clean/certified seeds)	Nyakio		2,000,000	0		0	CGN	Not started
	Pyrethrum Crop farming promotion	Murungaru		1,000,000	0		0	CGN	Not started
	Crop farming promotion-Farm Inputs	Geta		1,000,000	0		0	CGN	Not started
	Hand held tractor	Geta		300,000	0		0	CGN	Not started
	Pyrethrum farming promotion	Wanjohi		1,000,000	0		0	CGN	Not started
	Crop farming promotion-Farm Inputs (Clean/certified seeds)	Wanjohi		2,000,000	0		0	CGN	Not started
	Crop farming promotion-certified seeds	Kaimbaga		1,100,000	0		0	CGN	Not started
	Crop farming promotion-Farm Inputs (seeds)	Karau		1,600,000	0		0	CGN	Not started

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	Crop farming promotion-Farm Inputs (Maize seeds)	Rurii		1,000,000	0		0	CGN	Not started
	Crop farming promotion-Farm Inputs Avocado seedlings)	Kiriita		1,000,000	0		0	CGN	Not started
	Crop farming promotion-Farm Inputs (pyrethrum and avocado seedlings)	Leshau Pondo		1,300,000	0		0	CGN	Not started
	Pyrethrum farming promotion	Ndaragwa Central		3,000,000	0		0	CGN	Not started
	Pyrethrum farming promotion-supply and delivery of seedlings	Githabai		1,000,000	0		0	CGN	Not started
	Crop farming promotion-Farm Inputs (Clean seeds)-Mukuru SHG	Githabai		500,000	0		0	CGN	Not started
	Purchase and distribution of certified seeds through Cooperatives	Countywide		13,000,000	0		0	CGN	Not started
	World Bank (IDA grant)-Kenya Climate Smart Agriculture project (KCSAP) - Including county contribution 1.2M	Countywide		91,200,000	0		0	CGN	Not started
	IDA(World Bank) - National Agricultural Value Chain Development Project (NAVCDP) (County contribution 5M)	Countywide		255,000,000	0		0	CGN	Not started

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	Input subsidy - Procurement and distribution of subsidized fertilizer through cooperatives	Countywide		121,624,036	0		0	CGN	Not started
	Green sheds - Karau	Karau		600,000	0		0	CGN	Not started
	Refurbishment and equipping of soil testing lab	ATC Ol'joroOrok		1,000,000	0		0	CGN	Not started
	Seed Capital (Agriculture Institutions' Revolving Fund)	Countywide-Agricultural Institutions		15,000,000	0		0	CGN	Not started
AMS KINANGOP	Purchase of Agric. Machinery & equipments - 1No. Three bottom disc plough	AMS Kinangop		700,000	0		0	CGN	Market survey was done and the procurement process is ongoing
YOUTH EMPOWERMENT, SPORTS AND THE ARTS									
Sports development	Annual Sports training camp for scouted talent within the County	Countywide		1,000,000	0		0%	CGN	BQ preparation
	Upgrading Mutanga Stadium-Kiriita	Kiriita		1,000,000	0		0%	CGN	BQ preparation
	Githabai- Levelling Koinange and Ngoyo-Miti iri playground	Githabai		1,000,000	0		0%	CGN	BQ preparation
FINANCE, ECONOMIC PLANNING AND ICT									

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ICT & E-government Services	County Wide installation of Optical Fibre Optic Installation and internet connectivity including installation of benches & tents)	County wide		3,000,000			0%	CGN	mapping ongoing
	Installation of CCTV Surveillance systems	County wide		500,000			0%	CGN	mapping ongoing
	Establishment and equipping of a Disaster recovery site	County wide		1,500,000			0%	CGN	mapping ongoing
	Installation of Local Area Network (LAN)	County wide		1,000,000			0%	CGN	mapping ongoing