



COUNTY GOVERNMENT OF
NYANDARUA



DEPARTMENT OF LANDS, HOUSING
& URBAN DEVELOPMENT

MUNICIPALITY OF OL-KALOU

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Municipality of OL-KALOU Investment Plan
& Budget

FY 2024/2025

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INTRODUCTION

The Background for the preparation

This annual investment Plan and Budget for Financial Year 2024/20245 has been prepared by the department of Lands, housing and Urban Development under stewardship of County Executive Committee Member and in consultation with municipality of Ol-Kalou.

The plan is anchored in the County Urban Institutional Development Strategy (CUIDS) and County Integrated Development Plan (CIDP) 2023-2027 and was prepared through consultation of county technical experts in planning, urban design and infrastructure and the general public and relevant stakeholders. Invitations were written to different entities inviting them for the stakeholder's fora.

Proposed project area

Ol'kalou Municipality is established by and derives its authority and accountability from Urban Areas and Cities Act No. 13 of 2011 and Ol Kalou Municipal Charter on 8th May 2019. The Municipality is under the County Government of Nyandarua and is domiciled in Kenya.

CONTEXT

The main objectives are; to address urban planning issues, to address urban infrastructure deficit and to deliver services to Municipality residents.

During the 2023-2024, the municipality engaged in constructing multipurpose hall, upgraded to a bitumen standard 2km gravel road, constructed stormwater drainage, car parking and renovated municipality offices. We also installed one (1) high mast floodlights.

INVESTMENT PRIORITIZATION

This municipal annual investment plan highlights the project that will be implemented in the year 2024/2025. The prioritizations of projects were provided by the executive, the municipal board and the public.

Projects identified by the Municipal Board

The projects identified by the board are contained in the County Urban Institutional Development Strategy and are reflected in the County Integrated Development Plan 2023-2027. In this document some of the challenges identified and require attention includes:

Lack of proper waste disposal sites in Ol-Kalou municipality urban centre- thus leaving only one dump site for the Whole Municipality which still is in a deplorable state;

- i. Lack of sewerage systems in all major towns of the municipality;
- ii. Lack of stormwater drainage system;
- iii. Lack of amenities like slaughterhouses, stadiums, within the peri-urban and agricultural-rural set up;
- iv. Lack of bitumen roads across the board in all major municipality towns;

- v. Lack of disaster management centre;
- vi. Lack of enough built-up market areas to serve the huge population hence the emergence of a large no of hawkers; and
- vii. Substandard stalls to meet the huge market demand.

Summarized priorities raised by the County Government (County Assembly and Executive)

Projects prioritized by the executive are contained in the County Urban Institutional Development Strategy and are reflected in the County Integrated Development Plan 2023-2027 which forms part of the planning documents for the county.

Summarized priorities and issues raised during citizen fora.

- i. Public sanitation facilities
- ii. Firefighting and disaster management
- iii. Improvement of Storm water drainages systems
- iv. Upgrade of the town earth roads to all weather standards.
- v. Construction of bus park and parking lots
- vi. Solid waste management

- vii. Improvement of access to Ol-Kalou market and shopping stalls
- viii. Digitalization and simplification of revenue collection
- ix. Cabro standards in Ol Kalou town, captain and Ndemi to include cabs, drainage, walkways and street lights.
- x. Construction of Non-motorized Transport facilities and pedestrian walkways (landscaping, beatification and greening of public places, installation of streetlight)

After stakeholders' consultations, a consensus was reached that for FY 2024/2025, the Municipality should upgrade selected gravel roads to bituminous standards and it should have street lights, have a fire fighting and disaster management centre, Non-motorized transport facilities and Stormwater Drainage works within Ol-Kalou municipality should be given priority.

URBAN INVESTMENT PLAN AND BUDGET-UDG FY 2024/ 2025

The UDG menu of eligible investment/expenditure areas are classified into five categories, namely:

1. Waste management (Liquid and solid)
2. Storm water drainage
3. Connectivity to Bitumen level (roads, non-motorized transport facilities)

4. Street and security lights
5. Urban Socio-Economic infrastructure
6. Fire and Disaster management
7. Completion of Multipurpose Hall

Justification

Connectivity (roads, non-motorized transport facilities, street and security lights)

The municipal board will venture to undertake the following: upgrading of gravel roads to bituminous standards, non-motorized transport facilities and installation of street lights which are not connected. The lights will enhance security and also encourage traders to do business extra hours.

Storm water drainage

Under this investment area the municipal board will undertake to construct side and mitre drains and culverts. This will help in controlling water during rainy session as the town is well known for apple rains since it's an agricultural area. In addition, these will help in ease of transportation of our fresh produces.

Firefighting and disaster management center

This project will involve construction of a disaster management center that is equipped with fire engines, firefighting equipment meant, response team and related facilities including office block and dormitories for the disaster response team.

This project aims at reducing risks especially related to fire, saving lives and property, ensuring quick response, alarming residents and safeguarding the general public against disasters through training on disaster preparedness measures. This will improve urban socio-economics through the reduction of loss of property and lives when disasters occur.

GRANT CHART OF PRIORITY PROJECTS

<p>Table 3: Gantt Chart Municipal Investment Budget FY 2024/2025</p>													
		J U L	A U	S E P T	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N

Expected outcomes

Activity	Expected Outcome
Construction of storm water drainage	<ul style="list-style-type: none"> • Reduce flooding • Improve aesthetics • Reduce water borne diseases • Improve sanitation • Ease traffic floor • Reduce damage of property • Create jobs for the youth • Achieve urban improvements throughout the year
Construction of disaster management center	<ul style="list-style-type: none"> • Ensure quick response to disasters • Reduce fire risks • Protect lives and property • Improved socio-economic activities • Creates employment
Urban Socio-Economic infrastructure	<ul style="list-style-type: none"> • Improve access to recreation facilities • Improve talents • Provide venue for public events and community

	<p>engagements</p> <ul style="list-style-type: none"> • Create jobs for the youth
Waste management	<ul style="list-style-type: none"> • Reduction of cost of waste disposal • Clean environment • Reduction of diseases
Connectivity (roads, non-motorized transport facilities, street and security lights)	<ul style="list-style-type: none"> • Ensure safety of pedestrians • Ease transportation • Improve urban socio-economics • Creates employment

Implementation modalities and Timeframe

Olkalou Municipal Board in consultation with the CEC member (In accordance with the existing County Government structure) is responsible for project implementation. The municipal manager will provide the guidelines on the management of the projects. The various county will departments technical support will be extended in all stages of project implementation. Consultancy services will be hired to ensure Architectural, Structural and Cost control in the project works.

Procurement organization

All the projects have/will been/be done in accordance to the Public Procurement Asset and Disposal Act, 2015.

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Environmental and Social Management Systems

As expected in investment menu, that the proposed investment projects will have low to moderate environmental impacts and that these, if any, may occur during project implementation. Many of these will be prevented or otherwise mitigated through appropriate standard operating procedures and construction management practices that will be stipulated in the tender documents.

In order to further mitigate and avoid adverse environmental impacts, we shall ensure we do not:

- i. Generate irreversible environmental impacts on affected parties and third parties;
- ii. Impact negatively on the natural habitat;
- iii. Impact on physical and cultural resources; or
- iv. Cause serious occupational or health risks

Distinction between the role of the county and the role of the urban board(s)/administration(s) as appropriate.

The Boards will take the lead role in implementing the projects as contained in the Annual Urban Infrastructure Investment plan and in line with Urban Areas and Cities Act and the County Government Act. The County Government will play an enabling and supervisory role